


# **2016 ANNUAL REPORTS OF THE TOWN OF HINSDALE AND THE HINSDALE SCHOOL DISTRICT**

PREPARED FOR TOWN AND SCHOOL DISTRICT MEETING 2017



*Rendition Prepared by Marinace Architects  
Proposed Elementary School Addition*

**Town Meeting Date: March 14, 2017**



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# Town of Hinsdale

## New Hampshire



Hinsdale Board of Selectmen  
L to R: Wayne Gallagher; Mike Darcy; Mike McCosker; Steve Diorio; & Bernie Rideout

# Annual Reports

## Of the Town Officers, Boards and Other Agencies

### For Period Ending December 31, 2016

Printed By  
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West Lebanon, New Hampshire

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*Elections will be held on March 14, 2017 at the Community Center*

*Please remember to bring your Town Report to the Town & School Business meeting to be held on Saturday, March 18, 2017 at the Hinsdale High School Gymnasium.*

*School Meeting at 9:00 a.m.*

*Town Meeting at 12:00 noon*



## Dedication

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The Town of Hinsdale dedicates the 2016 Annual Town Report to William (Bill) Nebelski.

Bill began as a volunteer for the Planning Board in 1994 of which he served as a member for 3 years. In 1997, Bill ran for Selectmen and remained on the Board until 2006. Since then Bill has been a member of the Budget Committee; Planning Board; returned as a Selectmen in 2015 to serve a one year term; and continues to remain active.

Volunteers like Bill are the cornerstone of our community. The Board of Selectmen and the residents of our community greatly appreciate the contributions Bill has made over the years.



## Hinsdale Town Officials

### Moderator

Richard S. Johnson, Jr.

### Selectmen & Assessors

Steve Diorio	Term Expires 2017
Michael Darcy	Term Expires 2017
Bernard Rideout	Term Expires 2018
Wayne Gallagher	Term Expires 2019
Mike McCosker	Term Expires 2019

### Town Clerk

Julie Seymour  
Mary McAlister, Deputy

### Town Treasurer

Alan Zavorotny

### Collector of Taxes

James MacDonell  
Maria Shaw, Deputy

### Town Administrator

Jill Collins

### Community Center Program Director

Karen Johnson

### Community Development Coordinator

Kathryn Lynch

### Highway Superintendent

Frank Podlenski

### Seasonal Sports Director

Brett Eastman

### Water Department Superintendent

Dennis J. Nadeau

### Water Collection Clerk

Kim Wordon

### Wastewater Treatment Plant Superintendent

Robert J. Johnson

### Supervisors of the Checklist

Karen Johnson	Term Expires 2018
Maria C. Shaw	Term Expires 2020
Kelly Savory	Term Expires 2022

### Auditors

Roberts & Greene, PLLC.

### Town Attorney

John Ratigan  
Donahue, Tucker & Ciandella

### Overseer of Charities

Darlene Leonard

### Chief of Fire Department

Jay Matuszewski

### Forest Fire Warden

Jay Matuszewski

### Health Officer/Building Inspector

Rodney Lawrence

### Chief of Police

Todd A. Faulkner

### Patrolmen

David Eldridge, Lt.  
Joshua Murray, Corp.  
Marcello D'Alessandro, SRO  
Gerald Palmer, Detective  
Brian Jalava  
Lewis Yelle

### Special Police Officers

Michael Bomba  
Wayne Gallagher

### Dispatcher/Secretary

Michelle D. Rideout

### Animal Control Officer

Ashley Pinger

### Memorial Day Committee

Karen Johnson  
Douglas Stephens

### Trustee of Trust Funds

Mary Jeanne Perlmutter	Term Expires 2017
Ann Diorio	Term Expires 2018
Elizabeth Dana	Term Expires 2019

### Library Trustees

Lee Darcy	Term Expires 2017
Karen Johnson	Term Expires 2017
Mary Jeanne Perlmutter	Term Expires 2018
Judith Hildreth	Term Expires 2019
Alan Zavorotny	Term Expires 2019

Mike Darcy, Selectman



Cemetery Trustees

Lewis Major	Term Expires 2017
Tom Woodbury	Term Expires 2018
Barbara Fostyck	Term Expires 2019

Wayne Gallagher, Selectman

Budget Committee

William Nebelski	Term Expires 2017
James MacDonell	Term Expires 2017
Morris "Mo" Klein	Term Expires 2017
Michael Carrier	Term Expires 2018
Kaylah Hemlow	Term Expires 2018
Peter Zavorotny	Term Expires 2018
Lindsay Blake	Term Expires 2019
Joe Conroy	Term Expires 2019
Lewis Major	Term Expires 2019

Steve Diorio, Selectman  
Tina McCosker, School Board

Cemetery Sexton

Anthony Orzino

Emergency Management Director

Clifford Hastings

Planning Board

Dorianne Almann	Term Expires 2017
Meghan Bassett	Term Expires 2017
Morris "Mo" Klein	Term Expires 2018
Sean Leary	Term Expires 2018
Zebulon Dwayne Hildreth	Term Expires 2019
Stefan Zielonko	Term Expires 2019

Mike Darcy, Selectman

Board of Adjustment

Lewis Major	Term Expires 2017
James MacDonell	Term Expires 2017
John D. Smith	Term Expires 2018
Todd Page	Term Expires 2019
Jim Waters	Term Expires 2019

Millstream Community Recreation Committee

Ann Diorio	Term Expires 2017
Sarah Hudon	Term Expires 2017
Robert Johnson	Term Expires 2017
Gail Robert	Term Expires 2017
Nicole Ebbighausen	Term Expires 2018
Douglas Stephens	Term Expires 2018
Karen Hammond	Term Expires 2019
Mary Anne O'Malley	Term Expires 2019

Bernie Rideout, Selectman

Conservation Commission

Carl Britt	Term Expires 2017
Terry Duto	Term Expires 2018
Sarah Bomba	Term Expires 2019
Gordon Schofield	Term Expires 2019

Wayne Gallagher, Selectman

**(Conservation Commission is in need of members)**

Capital Improvement Committee

Michael Carrier  
John Hartnett  
Keith Sanderson  
Peter Zavorotny  
Mike McCosker, Selectman

Tax Increment Finance Advisory Committee

George Benedict  
Alan Carpenter  
David Freitas  
Dennis Nadeau  
Edwin (Smokey) Smith  
Robert Harcke, Alternate  
Mike McCosker, Selectman

Beautification Committee

Karen Atkins  
Meghan Bassett  
Lindsey Blake  
Nicki Ebbighausen  
Sara Goldstein  
Elaine King  
Kathryn Lynch  
Mike McCosker, Selectman

The Hinsdale Board of Selectmen has adopted a policy for replacing committee members. Vacancies will be posted in the Town's public display cases (located at the Town Hall and T-Bird) and on the web site ([www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us)) for 15 days.

A Volunteer Interest Form needs to be obtained, completed, and dropped off at the Selectmen's Office at 11 Main Street, Hinsdale, NH. The form may also be obtained through the town's web site.



### SELECTMAN – 3 YEARS

VOTE FOR TWO

STEVEN V. DIORIO	<input type="checkbox"/>
MIKE DARCY	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

### TAX CLERK – 1 YEAR

VOTE FOR ONE

JULIE M. SEYMOUR	<input type="checkbox"/>
	<input type="checkbox"/>

### TOWN TREASURER – 1 YEAR

VOTE FOR ONE

ALAN D. ZAVOROTNY	<input type="checkbox"/>
	<input type="checkbox"/>

### FIRE CHIEF – 1 YEAR

VOTE FOR ONE

TERRY ZAVOROTNY	<input type="checkbox"/>
	<input type="checkbox"/>

### TRUSTEE OF THE TRUST FUNDS – 3 YEARS

VOTE FOR ONE

MARY C. BOURNE	<input type="checkbox"/>
	<input type="checkbox"/>

### LIBRARY TRUSTEE – 3 YEARS

VOTE FOR TWO

KAREN L. JOHNSON	<input type="checkbox"/>
JO-ANN R. HANDELMAN	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

### CEMETERY TRUSTEE – 3 YEARS

VOTE FOR ONE

	<input type="checkbox"/>
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### BUDGET COMMITTEE – 3 YEARS

VOTE FOR THREE

MEGAN BASSETT	<input type="checkbox"/>
JAMES MACDONELL	<input type="checkbox"/>
WILLIAM NEBELSKI	<input type="checkbox"/>
DORIANNE ALMANN	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

### PLANNING BOARD – 3 YEARS

VOTE FOR TWO

MEGAN BASSETT	<input type="checkbox"/>
DORIANNE ALMANN	<input type="checkbox"/>
THOMAS WOODBURY	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

### BOARD OF ADJUSTMENT – 3 YEARS

VOTE FOR TWO

JAMES MACDONELL	<input type="checkbox"/>
KEN HOWE	<input type="checkbox"/>
	<input type="checkbox"/>
	<input type="checkbox"/>

**ARTICLE 2:** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article XI, Planned Unit Development (PUD). This Amendment addresses Tiny House Development as a permitted use in the Rural Agriculture District (RA) subject to conditions.

- Recommended by the Planning Board

YES ☐

NO ☐

**ARTICLE 3:** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article IV, Accessory Buildings and Uses (Accessory Dwelling Units). This Amendment proposes revisions to the Accessory Buildings and Uses Ordinance to bring it into compliance with a new state law, RSA 674:71-73 (effective June 1, 2017).

- Recommended by the Planning Board

YES ☐

NO ☐



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 14th day of March, 2017 at 10:00 o'clock in the forenoon to act on the following subjects:

- Article 1.** To cast your ballot for all necessary Town Officers.
- Article 2.** Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article XI, Planned Unit Development (PUD). This Amendment addresses Tiny House Development as a permitted use in the Rural Agriculture District (RA) subject to conditions.
- Recommended by the Planning Board
- Article 3.** Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article IV, Accessory Buildings and Uses (Accessory Dwelling Units). This Amendment proposes revisions to the Accessory Buildings and Uses Ordinance to bring it into compliance with a new state law, RSA 674:71-73 (effective June 1, 2017).
- Recommended by the Planning Board
- The following part of the Town Meeting shall be adjourned until Saturday, the 18<sup>th</sup> day of March, 2017 at 12:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.
- Article 4.** To see if the Town will vote to raise and appropriate the sum of \$3,835,357.00 (Three Million, eight hundred thirty-five thousand, three hundred fifty-seven dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 4-0
  - Recommended by Budget Committee, 6-0
- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$517,123.00 (Five hundred seventeen thousand, one hundred twenty-three dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 4-0
  - Recommended by Budget Committee, 6-0
- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$362,275.00 (Three hundred sixty-two thousand, two hundred seventy-five dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 4-0
  - Recommended by Budget Committee, 6-0
- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$547,103.00 (Five hundred forty-seven thousand one hundred three dollars) for the purpose of constructing sidewalks along Brattleboro Road from Main Street to the west of the junction of School Street, or act in any manner thereon. Funding for this project will be \$437,682.00 from Transportation Alternative Program (TAP) grant funds and \$109,421.00 will come from the Sidewalk Improvement Fund. This is a non-lapsing article and will not lapse until June 30, 2022 or until project is complete, whichever comes first. (Majority vote required).
- Recommended by Selectmen, 4-0
  - Recommended by Budget Committee, 6-0
- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$184,000.00 (One hundred eighty-four thousand dollars) for the purpose of hiring two police officers, or act in any manner



**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

thereon. The funds include salary; overtime; holiday; life insurance retirement; unemployment; and health care. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 7-0

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) to be added to the Fire Station Building Fund previously established for the purpose of improvements to or building a new fire station, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

**Article 10.** To see if the Town will vote to raise and appropriate the sum of \$40,000.00 (Forty thousand dollars) to be added to the Fire Apparatus Fund previously established for the purpose of purchasing fire vehicles to be used by the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 6-0

**Article 11.** To see if the Town will vote to raise and appropriate the sum of \$32,000.00 (Thirty-two thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund previously established for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required). (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 6-0

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Municipal Pool Fund previously established for the purpose of maintenance and improvements to the Municipal Pool. This sum is to come from the year-end undesignated balance available on June 30, 2017, or act in any manner thereon.

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 6-0

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Field House Improvement Fund previously established for the maintenance and improvements to the Field Building, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 6-0

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established for the maintenance and improvements to the Community Center. This sum is to come from the year-end undesignated balance available on June 30, 2017, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-0
- Recommended by Budget Committee, 6-0

**Article 15.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to support the Hinsdale Historical Society. This sum is to come from the year-end undesignated balance available on June 30, 2017, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

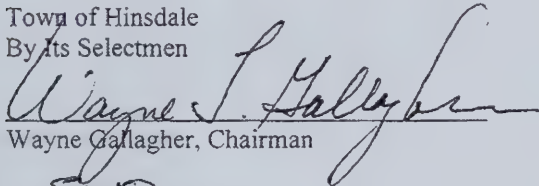


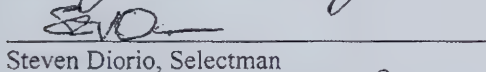
THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT

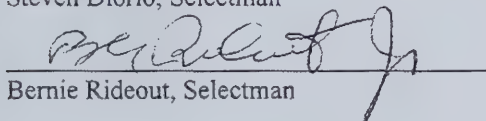
- Article 16.** To see if the Town will vote to raise and appropriate the sum of \$500.00 (Five hundred dollars) to support the Community Volunteer Transportation Company, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 7-0
- Article 17.** To see if the Town will vote to raise and appropriate the sum of \$250.00 (Two hundred fifty dollars) to support the Hundred Nights Inc., or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 7-0
- Article 18.** To see if the town will vote to authorize \$10,000 (Ten Thousand Dollars) of the Land Use Change Tax collected pursuant to RSA 79-A:25 to be deposited into the existing Conservation Fund in accordance with RSA 36-A:5, III, as authorized by RSA 79-A:25, II. If adopted this article shall take effect April 1st, and shall remain in effect until altered or rescinded by a future vote of the town meeting. (Majority vote required)
- Recommended by Selectmen
- Article 19.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.
- Article 20.** To transact any other business that may legally come before this meeting.

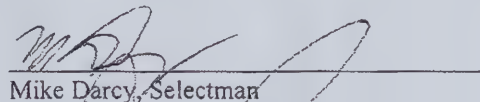
Given under hand and seal in said Hinsdale this 8th day of February 2017.

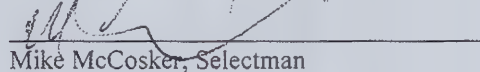
Town of Hinsdale  
By its Selectmen

  
Wayne Gallagher, Chairman

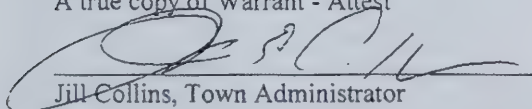
  
Steven Diorio, Selectman

  
Bernie Rideout, Selectman

  
Mike Darcy, Selectman

  
Mike McCosker, Selectman

A true copy of Warrant - Attest

  
Jill Collins, Town Administrator



New Hampshire  
Department of  
Revenue Administration

2017  
MS-737

## Budget of the Town of Hinsdale

Form Due Date: 20 Days after the Town Meeting

**THIS BUDGET SHALL BE POSTED WITH THE WARRANT**  
This form was posted with the warrant on: February 14, 2017

For assistance please contact the NH DRA Municipal and Property Division  
P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

### BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Lindsey Blake	<i>MB</i>
Michael Carrier	
Joseph Conroy	<i>Joseph Conroy</i>
Kayla Hemlow	<i>Kayla Hemlow</i>
<del>Morris "Mac" Klein</del> Steven V. Diorio	<i>Steven V. Diorio</i>
James MacDonell	
<del>Lewis Major</del> Sean Leary	<i>Sean Leary</i>
William Nebelski	<i>William Nebelski</i>
Peter Zavorotny	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>



# Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
4130-4139	Executive	04	\$339,776	\$321,524	\$172,563	\$0	\$172,563	\$0
4140-4149	Election, Registration, and Vital Statistics	04	\$102,242	\$99,190	\$63,181	\$0	\$63,181	\$0
4150-4151	Financial Administration	04	\$237,258	\$230,180	\$158,752	\$0	\$158,752	\$0
4152	Revaluation of Property	04	\$80,000	\$65,720	\$40,000	\$0	\$40,000	\$0
4153	Legal Expense	04	\$77,000	\$79,604	\$38,500	\$0	\$38,500	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	04	\$195,008	\$184,096	\$103,291	\$0	\$103,291	\$0
4194	General Government Buildings	04	\$197,650	\$150,926	\$68,644	\$0	\$68,644	\$0
4195	Cemeteries	04	\$123,742	\$122,966	\$59,178	\$0	\$59,178	\$0
4196	Insurance	04	\$65,828	\$67,178	\$38,027	\$0	\$38,027	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
<b>Public Safety</b>								
4210-4214	Police	04	\$2,183,828	\$2,155,028	\$1,145,241	\$0	\$1,145,241	\$0
4215-4219	Ambulance	04	\$257,782	\$260,658	\$139,125	\$0	\$139,125	\$0
4220-4229	Fire	04	\$336,386	\$336,786	\$179,090	\$0	\$179,090	\$0
4240-4249	Building Inspection	04	\$83,220	\$81,368	\$41,430	\$0	\$41,430	\$0
4290-4298	Emergency Management	04	\$44,866	\$37,428	\$13,956	\$0	\$13,956	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
<b>Airport/Aviation Center</b>								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Highways and Streets</b>								
4311	Administration	04	\$892,338	\$766,286	\$476,729	\$0	\$476,729	\$0
4312	Highways and Streets	04	\$301,300	\$392,500	\$151,350	\$0	\$151,350	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	04	\$50,200	\$49,252	\$26,500	\$0	\$26,500	\$0
4319	Other	04	\$31,000	\$31,000	\$15,500	\$0	\$15,500	\$0

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Sanitation</b>								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	04	\$481,250	\$455,492	\$315,802	\$0	\$315,802	\$0
4324	Solid Waste Disposal		\$134,498	\$104,934	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	06	\$650,000	\$758,958	\$362,275	\$0	\$362,275	\$0
<b>Water Distribution and Treatment</b>								
4331	Administration	05	\$650,942	\$934,622	\$361,801	\$0	\$361,801	\$0
4332	Water Services	05	\$244,000	\$0	\$155,322	\$0	\$155,322	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Electric</b>								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Health</b>								
4411	Administration	04	\$2,014	\$1,958	\$1,077	\$0	\$1,077	\$0
4414	Pest Control		\$0	\$0	\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other	04	\$108,314	\$108,314	\$55,093	\$0	\$55,093	\$0
<b>Welfare</b>								
4441-4442	Administration and Direct Assistance	04	\$153,626	\$92,046	\$68,386	\$0	\$68,386	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
<b>Culture and Recreation</b>								
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
4550-4559	Library	04	\$93,652	\$78,302	\$45,277	\$0	\$45,277	\$0
4583	Patriotic Purposes	04	\$3,700	\$2,616	\$1,750	\$0	\$1,750	\$0
4589	Other Culture and Recreation	04	\$326,388	\$322,726	\$198,948	\$0	\$198,948	\$0
<b>Conservation and Development</b>								
4611-4612	Administration and Purchasing of Natural Resources	04	\$1,000	\$1,000	\$500	\$0	\$500	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0



Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development	04	\$7,212	\$1,480	\$1,714	\$0	\$1,714	\$0
<b>Debt Service</b>								
4711	Long Term Bonds and Notes - Principal	04	\$299,150	\$235,946	\$86,199	\$0	\$86,199	\$0
4721	Long Term Bonds and Notes - Interest	04	\$106,874	\$131,978	\$41,466	\$0	\$41,466	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
<b>Capital Outlay</b>								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	04	\$168,550	\$139,658	\$88,088	\$0	\$88,088	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$969,564	\$688,472	\$0	\$0	\$0	\$0
<b>Operating Transfers Out</b>								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$10,000,158</b>	<b>\$9,490,192</b>	<b>\$4,714,755</b>	<b>\$0</b>	<b>\$4,714,755</b>	<b>\$0</b>

# Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	07	\$0	\$0	\$547,103	\$0	\$547,103	\$0
	<b>Purpose:</b> Construct Sidewalks Along Brattleboro Road							
4916	To Expendable Trusts/Fiduciary Funds	09	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	<b>Purpose:</b> Fire Station Building Fund							
4916	To Expendable Trusts/Fiduciary Funds	10	\$0	\$0	\$40,000	\$0	\$40,000	\$0
	<b>Purpose:</b> Fire Apparatus Fund							
4916	To Expendable Trusts/Fiduciary Funds	11	\$0	\$0	\$32,000	\$0	\$32,000	\$0
	<b>Purpose:</b> Fire Department Breathing Apparatus							
4916	To Expendable Trusts/Fiduciary Funds	12	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> Municipal Pool Fund							
4916	To Expendable Trusts/Fiduciary Funds	13	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> Field House Improvement Fund							
4916	To Expendable Trusts/Fiduciary Funds	14	\$0	\$0	\$10,000	\$0	\$10,000	\$0
	<b>Purpose:</b> Community Center Building Fund							
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$699,103</b>	<b>\$0</b>	<b>\$699,103</b>	<b>\$0</b>

# Individual Warrant Articles



Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4210-4214	Police	08	\$0	\$0	\$184,000	\$0	\$184,000	\$0
	<b>Purpose:</b> Hiring of Two Police Officers							
4415-4419	Health Agencies, Hospitals, and Other	16	\$0	\$0	\$500	\$0	\$500	\$0
	<b>Purpose:</b> Community Volunteer Transportation Company							
4415-4419	Health Agencies, Hospitals, and Other	17	\$0	\$0	\$250	\$0	\$250	\$0
	<b>Purpose:</b> Hundred Nights, Inc.							
4589	Other Culture and Recreation	15	\$0	\$0	\$5,000	\$0	\$5,000	\$0
	<b>Purpose:</b> Hinsdale Historical Society							
<b>Individual Articles Recommended</b>					<b>\$0</b>	<b>\$0</b>	<b>\$189,750</b>	<b>\$0</b>



Complete Streets Event  
Photos credited to Sean Leary & Kathryn Lynch

# Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	04, 04	\$0	\$45,000	\$45,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	04, 04	\$6,034	\$8,650	\$8,650
3186	Payment in Lieu of Taxes	04, 04	\$0	\$26,000	\$26,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$818	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	04, 04	\$309,716	\$125,200	\$125,200
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	04, 04	\$40,148	\$15,000	\$15,000
3220	Motor Vehicle Permit Fees	04, 04	\$1,153,168	\$550,000	\$550,000
3230	Building Permits	04, 04	\$18,172	\$10,000	\$10,000
3290	Other Licenses, Permits, and Fees	04, 04	\$30,786	\$13,500	\$13,500
3311-3319	From Federal Government	, 07	\$8,558	\$437,682	\$437,682
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	04, 04	\$386,732	\$213,735	\$213,735
3353	Highway Block Grant	04, 04	\$191,474	\$115,280	\$115,280
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	04, 04	\$1,692	\$2,000	\$2,000
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	04, 04	\$29,716	\$6,500	\$6,500
3379	From Other Governments		\$0	\$0	\$0
<b>Charges for Services</b>					
3401-3406	Income from Departments	04, 04	\$386,834	\$183,764	\$183,764
3409	Other Charges	04, 04	\$0	\$13,000	\$13,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	04, 04	\$3,030	\$5,000	\$5,000
3502	Interest on Investments	04, 04	\$2,734	\$1,650	\$1,650



Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
3503-3509	Other	04, 04	\$55,118	\$48,930	\$48,930
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$421,492	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	06, 06	\$648,642	\$362,275	\$362,275
3914W	From Enterprise Funds: Water (Offset)	05, 05	\$955,834	\$517,123	\$517,123
3915	From Capital Reserve Funds	, 07	\$0	\$109,421	\$109,421
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	, 12, 14, 15	\$0	\$25,000	\$25,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$4,650,698</b>	<b>\$2,834,710</b>	<b>\$2,834,710</b>



Complete Streets Event  
Photo credited to Sean Leary

## Budget Summary

Item	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Operating Budget Appropriations Recommended	\$4,609,455	\$4,714,755	\$4,714,755
Special Warrant Articles Recommended	\$212,000	\$699,103	\$699,103
Individual Warrant Articles Recommended	\$273,112	\$189,750	\$189,750
TOTAL Appropriations Recommended	\$5,094,567	\$5,603,608	\$5,603,608
Less: Amount of Estimated Revenues & Credits	\$2,231,389	\$2,834,710	\$2,834,710
Estimated Amount of Taxes to be Raised	\$2,863,178	\$2,768,898	\$2,768,898



*Complete Streets Event  
Photo Credited to Mari Brunner, SWRPC*



# Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$5,603,608</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions ( <i>Sum of Lines 2 through 5 above</i> )	\$0
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$5,603,608</b>
8. 10% of Amount Recommended, Less Exclusions ( <i>Line 7 x 10%</i> )	\$560,361
<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount ( <i>Difference of Lines 9 and 10</i> )	\$0
<b>Mandatory Water &amp; Waste Treatment Facilities (RSA 32:21):</b>	
12. Amount Recommended (Prior to Meeting)	\$0
13. Amount Voted (Voted at Meeting)	\$0
14. Amount voted over recommended amount ( <i>Difference of Lines 12 and 13</i> )	\$0
<b>15. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
<b>Maximum Allowable Appropriations Voted At Meeting: (Line 1 + Line 8 + Line 11 + Line 15)</b>	<b>\$6,163,969</b>

**Town Proposed 2017-2018 Capital Improvement Plan Summary**

	Department Head Priority	Total Cost	Current Reserve	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	7 Year Total
<b>Financial Administration</b>											
Property Assessing (5 year cycle)	1	113,950		22,790	22,790	22,790	22,790	22,790	22,790	22,790	159,530
<b>Net Tax Impact</b>		<b>113,950</b>	<b>0</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>22,790</b>	<b>159,530</b>
<b>Government Buildings</b>											
Community Center Improvement Fund		50,000	19,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0
Community Center - New Roof		39,000									
Capital Reserve		(39,000)		(39,000)							
Field House		25,000	10,000	10,000	10,000		50,000				
Field House Roof and Painting		16,000									
Capital Reserve		(16,000)									
Municipal Pool		50,000	10,000	10,000	10,000	10,000	10,000				20,000
Town Hall Improvement Fund		30,000	10,000	10,000	10,000						0
<b>Net Tax Impact</b>		<b>155,000</b>	<b>49,000</b>	<b>40,000</b>	<b>40,000</b>	<b>30,000</b>	<b>70,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>20,000</b>
<b>Police Department</b>											
Vehicle #1 (Lease with Escape Clause)	Ongoing	36,000			9,000	9,000	9,000	9,000		9,000	45,000
Vehicle #2 (Lease with Escape Clause)	Ongoing	36,000		8,028	9,000	9,000	9,000	9,000	9,000		44,028
Vehicle #3 (Lease with Escape Clause)	Ongoing	36,000		7,425	9,000	9,000	9,000	9,000	9,000		43,425
Building Design & Improvement	Complete	1,087,636									0
Capital Reserve		(75,000)									0
Development Fund		(239,636)									0
Offsetting Bond		(773,000)		67,675	65,635	63,595	56,682	54,898	53,113	51,328	412,926
Communication Expendable Trust		25,000		10,000	10,000	5,000					25,000
<b>Net Tax Impact</b>		<b>133,000</b>	<b>0</b>	<b>93,128</b>	<b>84,635</b>	<b>95,595</b>	<b>83,682</b>	<b>81,898</b>	<b>71,113</b>	<b>60,328</b>	<b>570,379</b>
<b>Fire Department</b>											
Fire Station	2	4,000,000		50,000	75,000	100,000	125,000	150,000	175,000	200,000	875,000
Capital Reserve New Apparatus **	1,4,5,6	2,210,000	120,000	80,000	80,000	80,000	80,000	80,000	80,000	80,000	480,000
Replace Breathing Apparatus (SCBA)	3	160,000	96,000	32,000	32,000						64,000
Replace Brush Truck	4	120,000		120,000	120,000						120,000
Offset with Capital Reserve		(120,000)									
Roof on Fire Station		36,070			36,070						36,070
<b>Net Tax Impact</b>		<b>6,406,070</b>	<b>216,000</b>	<b>162,000</b>	<b>463,070</b>	<b>180,000</b>	<b>205,000</b>	<b>230,000</b>	<b>255,000</b>	<b>280,000</b>	<b>1,695,070</b>
<b>Highway Department</b>											
Brattleboro Road Sidewalk Improvement	2	547,103		547,103							
Offset TAP Funding		(437,682)		(437,682)							
Offset Capital Reserve		(109,421)									
Monument Rd Capital Reserve	1	450,000	100,000	50,000	50,000	50,000	50,000	50,000	50,000		300,000
Monument Rd Reconstruction (Phase I)	4	1,294,373							1,294,373		1,294,373
Offset Income (Capital Reserve)		(250,000)							-250,000		(250,000)
Offset Bond		(1,044,373)							-1,044,373		(1,044,373)
Monument Rd Reconstruction (Phase II)	3	1,416,687		1,416,687							1,416,687
Offset Income (Capital Reserve)		(200,000)		-200,000							(200,000)
Offset Bond		(1,216,687)		-1,216,687							(973,347)
2014 Ford F-550 (Lease with Escape Clause)	Done	72,326		16,114							16,114
2017 Ford F-550 (Lease with Escape Clause)	5	85,000		17,000	17,000	17,000	17,000				68,000
Loader	Done	119,000		24,815	24,815	24,815					74,445
<b>Net Tax Impact</b>		<b>726,326</b>	<b>100,000</b>	<b>91,929</b>	<b>91,815</b>	<b>152,650</b>	<b>127,835</b>	<b>110,835</b>	<b>110,835</b>	<b>0</b>	<b>701,899</b>
<b>Total Net Tax Impact</b>		<b>7,534,346</b>	<b>365,000</b>	<b>425,847</b>	<b>702,310</b>	<b>481,035</b>	<b>509,307</b>	<b>455,523</b>	<b>469,738</b>	<b>373,118</b>	<b>3,146,878</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>\$0.0285</b>			<b>\$1.21</b>	<b>\$2.00</b>	<b>\$1.37</b>	<b>\$1.45</b>	<b>\$1.30</b>	<b>\$1.34</b>	<b>\$1.06</b>	<b>\$8.97</b>
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$182.05</b>	<b>\$300.24</b>	<b>\$205.64</b>	<b>\$217.73</b>	<b>\$194.74</b>	<b>\$200.81</b>	<b>\$159.51</b>	<b>\$1,345.29</b>
CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES											
** Front Line Truck; Brush Truck; Ladder Truck; Boat											



# Water/Wastewater Proposed 2017-2018 Capital Improvement Plan Summary

	Department Head Priority	Total Cost	Current Reserve	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	6 Year Total
<b>Water Works</b>										
Replace Well #2 North	Completed	395,000								0
Offsetting Income (Bond)		(335,750)		37,769	37,893	38,022	38,147	38,271	38,394	228,496
Offsetting Principal Forgiveness		(59,250)								0
Offsetting Income (User Fees)				(18,884)	(18,948)	(19,011)	(19,074)	(19,136)	(19,197)	(114,250)
Replace 1997 Back Hoe	Completed	123,861								0
Offsetting Income Expendable Trust		(26,100)								0
Lease		(95,900)		26,279	26,279					52,558
Offsetting Income (User Fees/Final Pmt. Cap Reserve)				(13,050)	(26,279)					(39,329)
Water Main Depot St. to Northfield Rd	2	369,600			369,600					369,600
Offsetting Income (Bond)		(369,600)			(369,600)	45,003	45,003	45,003	45,003	(234,591)
Offsetting Income (User Fees)						(22,502)	(22,502)	(22,502)	22,502	(22,502)
Replace 1999 F450 Cab & Chassis	3	85,000			17,000	17,000	17,000	17,000		68,000
Offsetting Income (User Fees)		(85,000)			(17,000)	(17,000)	(17,000)	(17,000)		(68,000)
Water Main Plain Road to Rt 119 Thicket Hill	4	980,000				980,000				980,000
Offsetting Income (Bond)		(980,000)				(980,000)	70,523	70,523	70,523	(838,954)
Offsetting Income (User Fees)							(35,262)	(35,262)	(35,262)	(70,524)
Upgrade 8" Main on Monument Road to 12"	5	671,000								671,000
Offsetting Income (Bond)		(671,000)						(671,000)		(671,000)
Offsetting Income (User Fees)								(27,839)	(27,839)	(27,839)
Cottage Street to Brattleboro Road (New Main)	6	307,000						307,000		307,000
Offsetting Income (Bond)								(307,000)	35,989	(307,000)
Offsetting Income (User Fees)									(35,989)	0
Upgrade Main on Oak Hill to 8"	8	168,000								0
Offsetting Income (Bond)		(168,000)							33,600	0
Offsetting Income (User Fees)									(33,600)	0
Upgrade Main Size to 12" Bratt Rd to School	7	658,000							658,000	0
Offsetting Income (Bond)		(658,000)							(658,000)	0
Water Storage Tank	Done	587,620		37,778	36,428	35,048	28,638	27,438	26,225	191,555
Meter Upgrade w/Radio Read	1	80,000								0
Offsetting Grant		(20,000)								0
Offsetting DES Loan				12,000	12,000	12,000	12,000	12,000		60,000
Offsetting User Fees				(12,000)	(12,000)	(12,000)	(12,000)	(12,000)		(60,000)
<b>Net Tax Impact</b>		<b>956,481</b>	<b>0</b>	<b>81,892</b>	<b>67,373</b>	<b>88,560</b>	<b>117,473</b>	<b>88,496</b>	<b>120,349</b>	<b>534,220</b>
<b>Sewer Department</b>										
Main Street Infrastructure Project (Sewer Replacement)	Done	687,000								0
Offsetting Income (Grant)		(343,500)								0
Offsetting Income (Bond)		(343,500)		23,812	23,307	22,801	22,296	21,790	21,284	135,290
Offsetting Income (User fees)				(23,812)	(23,307)	(22,801)	(22,296)	(21,790)	(21,284)	(135,290)
Brattleboro Rd Infrastructure Project (Sewer)	2	465,000					465,000			465,000
Offsetting Income (Grant)		(93,000)					(93,000)			(93,000)
Offsetting Income (Bond)		(372,000)					(372,000)	45,296	45,296	(281,408)
Offsetting Income (User fees)								(45,296)	(45,296)	(90,592)
Dry Bed Roof	1	35,000								0
Offsetting Income (User Fees)										0
Clarifier Roof	3	16,000			16,000					16,000
Offsetting Income					(16,000)					(16,000)
<b>Net Tax Impact</b>		<b>51,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Net Tax Impact</b>										
		<b>1,007,481</b>		<b>81,892</b>	<b>67,373</b>	<b>88,560</b>	<b>117,473</b>	<b>88,496</b>	<b>120,349</b>	<b>534,220</b>
<b>Tax Rate Impact/\$10,000 of Assessed Value</b>	<b>\$0.0285</b>			<b>\$0.23</b>	<b>\$0.19</b>	<b>\$0.25</b>	<b>\$0.33</b>	<b>\$0.25</b>	<b>\$0.34</b>	<b>\$1.52</b>
<b>Tax Bill Impact On \$150,000 Assessed Home</b>				<b>\$35.01</b>	<b>\$28.80</b>	<b>\$37.86</b>	<b>\$50.22</b>	<b>\$37.83</b>	<b>\$51.45</b>	<b>\$228.38</b>
<b>CIP IS SUBJECT TO TOWN MEETING APPROVAL OF CAPITAL PURCHASES</b>										

**THE STATE OF NEW HAMPSHIRE  
TOWN OF HINSDALE  
TOWN WARRANT**

To the inhabitants of the Town of Hinsdale qualified to vote in Town affairs:

You are hereby notified to meet at the Hinsdale Community Center on Tuesday the 8th day of March, 2016 at 10:00 o'clock in the forenoon to act on the following subjects:

**Article 1.** To cast your ballot for all necessary Town Officers.

**2,433 Supervisors Checklist Total  
431 Ballots Cast  
17.4% Turnout**

**SELECTMAN  
2 for 3 years:**

**Wayne T. Gallagher received 254 votes – Declared elected  
Michael T. McCosker received 192 votes – Declared elected  
James M. O'Malley received 168 votes  
William Nebelski received 148 votes**

**TAX COLLECTOR  
1 for 3 years:**

**James MacDonell received 364 votes – Declared elected**

**TOWN TREASURER  
1 for 1 year:**

**Alan D. Zavorotny received 378 votes – Declared elected**

**FIRE CHIEF:  
1 for 1 year:**

**Jay Matuszewski received 349 votes – Declared elected  
Clifford E. Hastings II received 62 votes**

**MODERATOR  
1 for 2 years:**

**Richard Johnson received 385 votes – Declared elected**

**SUPERVISORS OF THE  
CHECKLIST  
1 for 6 years:**

**Kelly Savory received 389 votes – Declared elected**

**TRUSTEE OF THE  
TRUST FUNDS  
1 for 3 years:**

**Elizabeth Dana received 368 votes – Declared elected**

**LIBRARY TRUSTEE  
2 for 3 years:**

**Judith Hildreth received 305 votes – Declared elected  
Alan D. Zavorotny received 259 votes – Declared elected  
Jo-Ann Handelman received 171 votes**

**CEMETERY TRUSTEE  
1 for 3 years:**

**Barbara J. Fostyck received 274 votes – Declared elected  
Frank Podlenski received 125 votes**

**BUDGET COMMITTEE  
1 for 2 years:**

**Kaylah Hemlow received 358 votes – Declared elected**

**BUDGET COMMITTEE  
3 for 3 years:**

**Lewis D. Major received 290 votes – Declared elected  
Lindsey Blake received 278 votes – Declared elected  
Joseph Conroy Jr. received 253 votes – Declared elected  
Dorianne Almann received 239 votes**



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**PLANNING BOARD  
1 for 2 years:**

**Sean Leary received 360 votes – Declared elected**

**PLANNING BOARD  
2 for 3 years:**

**Zebulon Dwayne Hildreth received 333 votes – Declared elected  
Stefan Zielonko received 310 votes – Declared elected**

**BOARD OF  
ADJUSTMENT  
2 for 3 years:**

**Todd Page received 281 votes – Declared elected  
Jim Waters received 218 votes – Declared elected  
Kenny Howe received 217 votes**

**Article 2.** Are you in favor of the adoption of Amendment No. 1, as proposed by the Town of Hinsdale Planning Board, to the Town of Hinsdale Building Code, which was adopted on March 11, 1997, as follows:

1. Delete the provision adopting the International Property Maintenance Code 2000 and replace said provision by adopting the International Property Maintenance Code 2015, which shall thereby be adopted by reference in the Town of Hinsdale Building Code;
2. Enact the following as part of the Town of Hinsdale Building Code: The Board of Selectmen, or its designees, which shall include the building inspector, shall be authorized to issue building, electrical, mechanical, or plumbing permits, as permitted by the State Building Code or the Town of Hinsdale Building Code. The Board of Selectmen may, in its discretion, establish fees to be charged for permits issued under this Section, inspections, and for any certificate of occupancy.
3. Enact the following as part of the Town of Hinsdale Building Code: The Town of Hinsdale Zoning Board of Adjustment shall act as the building code board of appeals pursuant to RSA 673:1, IV, as amended.

**Received 242 Yes votes and 116 No votes – Declared to have PASSED**

**Article 3.** Are you in favor of the adoption of Amendment No. 2, as proposed by the Town of Hinsdale Planning Board, to the Town of Hinsdale Zoning Ordinance as follows: To amend Article X, “Administration and Enforcement” at the section titled “Certificate of occupancy” as follows:

No land shall be occupied nor used and no building hereafter erected, altered, or extended shall be used nor changed in use until a certificate of occupancy shall have been issued by the board of selectmen, *or its designee(s), which shall include the building inspector*, stating that the proposed building or use thereof complies with the provisions of these regulations.

No nonconforming use shall be renewed, changed, or extended without a certificate of occupancy having first been issued by the board of selectmen, *or its designee(s)*.

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The board of selectmen *and its designee(s)* shall maintain a record of all certificates and copies shall be furnished upon request to any person having a proprietary or tenancy interest in the building affected. The issuance of permits required in this ordinance shall be by the board of selectmen or by such designated official appointed by the selectmen, such person not to be a member of the Hinsdale Planning Board of Board of Adjustment.

**Received 226 Yes votes and 129 No votes – Delcared to have PASSED**

- Article 4.** Are you in favor of having the office of town clerk combined with the office of tax collector, thereby creating a new office of the town clerk – tax collector to be held by one individual, and such individual shall serve for a term of one year?
- Inserted by petition

**Received 166 Yes votes and 206 No votes – Declared to have FAILED**

The following part of the Town Meeting shall be adjourned until Saturday, March 12th, 2016 at 10:00 o'clock in the forenoon in the gymnasium of the Hinsdale High School.

The moderator, Richard S. Johnson Jr., called the meeting to order at 10:07 am.

Richard S. Johnson Jr., turned the floor over to Chairman Michael Darcy. Michael Darcy on behalf of the Town of Hinsdale presented awards to recognize the dedication of several people for their outstanding years of service in the community.

Norman Whittle	20 Years of service
Richard S. Johnson Jr.	25 Years of service as the Moderator
Timothy Girroir	25 Years of service on the Fire Department
Douglas Stephens	25 Years of service in the Fire Fighter and Water Department
Frank Podlenski	30 Years of service on the Highway Department
Lewis Major	50 plus Years of service as a Teacher, Fire Fighter, Special Police Officer, Selectman, Budget Committee, Zoning Board and Cemetery Trustee

- Article 5.** To see if the Town will vote to raise and appropriate the sum of \$3,780,801.00 (Three Million, seven hundred eighty thousand, eight hundred one dollars) for the general operating expenses of the Town, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 5-1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. There was a motion made and seconded to Zero out First Response line item \$46,242 which is part of the Police Department Budget. Further discussion that the legality of the motion was not valid due to the wording. Motion was withdrawn. There was a motion made and seconded to reduce the bottom line by \$46,243 (Forty six thousand, two hundred forty three dollars) bringing the bottom line of the general operating expenses of the Town to \$3,734,558.00 (Three Million, seven hundred thirty four thousand, five hundred fifty eight dollars). After further discussion there was a motion made and seconded to move the question. The moderator read the article in full reducing the bottom line to



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\$3,734,558.00 (Three Million, seven hundred thirty four thousand, five hundred fifty eight dollars). By voice vote the article was declared to have PASSED. Seeing that there was uncertainty as to whether or not the article really did pass, the moderator asked for a standing count. After taking a standing count, the article was declared to have FAILED. There was a motion made and seconded to accept the article as originally written. The article was again open for discussion. After more discussion, there was a motion made and seconded to move the question. The moderator once again read the article as originally written.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 6.** To see if the Town will vote to raise and appropriate the sum of \$476,573.00 (Four hundred seventy-six thousand, five hundred seventy-three dollars) for the operations of the Water Department and to be paid by water user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 7.** To see if the Town will vote to raise and appropriate the sum of \$352,081.00 (Three hundred fifty-two thousand, eighty-one dollars) for the operations of the Sewer Treatment Plant and to be paid by sewer user fees, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 8.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) to be added to the Fire Apparatus Fund previously established, or act in any manner thereon. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

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- Article 9.** To see if the Town will vote to raise and appropriate the sum of \$80,000.00 (Eighty thousand dollars) for the purpose of upgrading water meters with radio read and to accept \$80,000.00 (Eighty thousand dollars) from the Drinking Water State Revolving Loan Fund of which a portion of the principal will be forgiven, or act in any manner thereon. Principal and interest is to be paid by water user fees. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 10.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease for \$78,819.00 (Seventy-eight thousand, eight hundred nineteen dollars) for the purpose of leasing a Ford F-550 for use by the Highway Department, or act in any manner thereon, and to raise and appropriate \$17,480.00 (Seventeen thousand, four hundred eighty dollars) for the first year's lease payment. This lease agreement contains a non-appropriation escape clause. The Town will own the Ford F-550 at the end of the lease. (Majority vote required).
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 11.** To see if the Town will vote to raise and appropriate the sum of \$66,500.00 (Sixty-six thousand, five hundred dollars) for the purpose of building a new garage at the Police Station, of which \$55,500.00 (Fifty-five thousand five hundred dollars) raised through taxation and the remaining \$11,000.00 (Eleven Thousand Dollars) will come from the CDBG Revolving Loan fund, or act in any manner thereon.
- Recommended by Selectmen, 5-0
  - Recommended by Budget Committee, 5-0, 1 abstained

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

- Article 12.** To see if the Town will vote to authorize the Selectmen to enter into a five year lease for \$65,210.00 (sixty-five thousand two hundred ten dollars) for the purpose of leasing a Ford F-550 Cab & Chassis for use by the Water Department, or act in any manner



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thereon, and to raise and appropriate \$10,788.00 (Ten thousand, seven hundred eighty-eight dollars) for the first year's lease payment and \$16,999.00 (Sixteen thousand, nine hundred ninety-nine dollars) to refinish the old body and to be paid by water users fees. This lease agreement contains a non-appropriation escape clause. The Town will own the F-550 at the end of the lease. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 13.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Fire Station Building Fund, for the purpose of improvements to or building a new fire station and to raise and appropriate the sum of \$50,000.00 (Fifty thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Fire Station Building Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 14.** To see if the Town will vote to raise and appropriate \$35,000 (Thirty-five thousand dollars) for the purpose of replacing the roof of the Dry Bed located at the Wastewater Treatment Plant and to be paid by user fees, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 9-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 15.** To see if the Town will vote to raise and appropriate \$32,000.00 (Thirty-two thousand dollars) for the purpose of adding to the Fire Department Breathing Apparatus (SCBA) Fund for the purpose of purchasing personal protective equipment for the fire department, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0

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- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 16.** To see if the Town will vote to raise and appropriate the sum of \$25,095.00 (Twenty-five thousand, ninety-five dollars) for the purpose of purchasing three (3) message display units, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 4-3

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have FAILED.**

**Article 17.** To see if the Town will vote to raise and appropriate the sum of \$15,500.00 (Fifteen thousand five hundred dollars) for the purpose of continuing transit service from Brattleboro to Hinsdale along the Route 119 Corridor, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. There was a discussion as to why this isn't a line item in the Operating Budget, since it has been a Warrant Article for the last 3 years. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 18.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Town Hall Improvement Fund, for the purpose of maintenance and improvements to the Town Hall and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Town Hall Improvement Fund. This sum is to come from the year-end undesignated balance available on June 30, 2016, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the



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article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 19.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Municipal Pool Fund, for the purpose of maintenance and improvements to the Municipal Pool and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Municipal Pool Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 20.** To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the Field House Improvement Fund, for the purpose of maintenance and improvements to the Field House and to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) for this fund, or act in any manner thereon; and to see if the town will vote to appoint the Board of Selectmen as agents to expend from the Field House Improvement Fund. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 21.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be placed in an Welfare Expendable Trust previously established, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 4-1,
- Recommended by Budget Committee, 5-1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

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**Article 22.** To see if the Town will vote to raise and appropriate the sum of \$10,000.00 (Ten thousand dollars) to be added to the Community Center Building Improvement Fund previously established. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. After discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 23.** To see if the Town will vote to raise and appropriate the sum of \$5,000.00 (Five thousand dollars) to support the Hinsdale Historical Society. This sum is to come from the year-end undesignated balance available on June 30, 2016, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 6-0

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 24.** To see if the Town will vote to raise and appropriate the sum of \$750.00 (Seven hundred and fifty dollars) to support the American Red Cross, or act in any manner thereon. (Majority vote required).

- Recommended by Selectmen, 5-0
- Recommended by Budget Committee, 5-1

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 25.** To see if the Town will vote to discontinue the following Capital Reserve Funds with said funds with accumulated interest to date of withdrawal, to be transferred to the municipality's general fund: Library Computer Fund (Majority vote required).

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

**By voice vote the article as originally written was declared to have PASSED.**

**Article 26.** To see if the Town will vote to accept and adopt the reports of the Selectmen, Auditors, and other Town Officers.



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The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. Having no discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

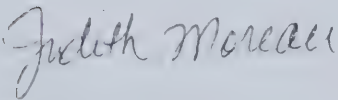
**By voice vote the article as originally written was declared to have PASSED.**

**Article 27.** To transact any other business that may legally come before this meeting.

The moderator read the article in full and there was a motion made and seconded to accept the article as written. This article is open for discussion. There was a discussion about the Town pool usage. Discussion on the old Police Department building and the Town Administrator said the Town is gathering information about tearing the building down due to Asbestos. The cost will be written as a Warrant Article for next year's Annual Town Meeting. There was a discussion about why we don't vote at Town Meeting by paper ballot. It was discussed that voting by paper ballot would need to be brought before the Town by a petition. There was a discussion on the amount of lead in the service lines. The Town was assured that there is no harmful lead in the water, and if when replacing water lines they find lead pipes they remove them and replace with PVC. The moderator announced that the Conservation Commission was present at the back of the room if anyone was interested in signing up. Saturday April 23 is Green up Day. Having no further discussion a motion was made and seconded to move the question. By voice vote it was in the affirmative to vote.

The meeting was adjourned at 12:03 PM.

*Respectfully Submitted,*



*Judith Moreau, Town Clerk*

*True Copy Attest,*

*Judith Moreau, Town Clerk*

**SELECTMEN'S REPORT  
SUMMARY OF INVENTORY  
VALUATION AS OF APRIL 1, 2016**

Item	Number	Valuation
Land (Current Use & Residential)		\$ 69,475,680.00
Buildings (Residential)		\$ 139,993,283.00
Commercial & Industrial (Land & Buildings)		\$ 34,488,466.00
Public Utilities (Electrical)		\$ 110,345,800.00
<b>Total valuation before exemptions</b>		<b>\$ 354,303,229.00</b>
Less: Elderly Exemptions	22	\$ (716,000.00)
Disabled Exemption	11	\$ (165,000.00)
<b>Net value on which tax rate is computed</b>		<b>\$ 353,422,229.00</b>

**TAX RATE**

Unit of Government	Rate
Municipal	\$ 7.02
School	\$ 15.12
State	\$ 2.18
County	\$ 2.61
<b>Combined Rate:</b>	<b>\$ 26.93</b>

**TAX INCREMENT FINANCE DISTRICT**

Date of Adoption	3/8/2003
Original assessed value	\$ 2,897,929.00
Unretained captured assessed value	\$ (184,981.00)
Amounts used on tax rate	\$ 2,712,948.00
Retained captured assessed value	\$ 1,013,834.00
Current assessed value	\$ 3,726,782.00
Captured Value 2016	\$ 828,853.00
<b>2016 Captured Funds</b>	<b>\$ 22,321.01</b>



**Report of Appropriations, Taxes Assessed, & Tax Rate  
2016**

**Town Portion**

Gross Appropriations	\$ 5,069,472.00
Less: Revenues	\$ (2,311,909.00)
Fund Balance to Reduce Taxes	\$ (440,000.00)
Add: Overlay (RSA 76:6)	\$ 97,725.00
War Credits	\$ 64,600.00

Net Town Appropriations	\$ 2,479,888.00
Special Adjustment	\$ -

Approved Town Tax Effort	\$ 2,479,888.00
--------------------------	-----------------

**Town Rate  
7.02**

**School Portion**

Net Local School Budget:			
Gross Approp. - Revenue	\$ 10,005,006.00	\$ -	\$ 10,005,006.00
Less: Education Grant			\$ (4,131,575.00)

Education Tax (From Below)	\$ (530,976.00)
Approved School Tax Effort	\$ 5,342,455.00

**Local  
School Rate  
15.12**

**Education Tax**

Equalized Valuation (no utilities)	\$ 2.18	
\$ 243,076,429.00		\$ 530,976.00
Divide by Local Assessed Valuation (no utilities)		
\$ 243,076,429.00		

**State  
School Rate  
2.18**

**County Portion**

Due to County	\$ 923,788.00
	\$ -

Approved County Tax Effort	\$ 923,788.00
----------------------------	---------------

**County rate  
2.61**

Total Property Taxes Assessed	\$ 9,277,107.00	
Less: War Service Credits	\$ (64,600.00)	
Total Property Tax Committed	\$ 9,212,507.00	<b>Total Rate 26.93</b>

**Proof of Rate**

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	\$ 243,076,429.00	\$ 2.18	\$ 530,976.00
All Other Taxes	\$ 353,422,229.00	\$ 24.75	\$ 8,746,131.00
			\$ 9,277,107.00

<b>GENERAL FUND BALANCE SHEET</b>			
<b>A. ASSETS</b>	<b>Acct. #</b>	<b>Beginning of Year</b>	<b>End of Year</b>
<b>Current assets</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
Cash & equivalents	1010	2,511,512.00	1,812,080.00
Investment	1030	268,048.00	268,874.00
Taxes receivable	1080	882,072.00	816,564.00
Tax liens receivable	1110	237,623.00	168,073.00
Accounts receivable	1150	21,588.00	8,531.00
Due from other governments	1260	67,986.00	413,970.00
Due from other funds	1310	2,070.00	4,935.00
Other current assets	1400	3,583.00	41,545.00
Tax deeded property (subject to resale)	1670	0.00	50,870.00
<b>TOTAL ASSETS</b>		<b>3,994,482.00</b>	<b>3,585,442.00</b>
<b>B. LIABILITIES &amp; FUND EQUITY</b>	<b>Acct. #</b>	<b>Beginning of Year</b>	<b>End of Year</b>
<b>Current Liabilities</b>	<b>(a)</b>	<b>(b)</b>	<b>(c)</b>
Warrants & accounts payable	2020	55,121.00	41,544.00
Compensated absences payable	2030		
Contracts payable	2050	248,097.00	
Due to other governments	2070		
Due to school districts	2075		
Due to other funds	2080	1,580.00	2,080.00
Deferred revenue	2220	2,321,283.00	2,300,089.00
Notes payable - Current	2230		
Bonds payable - Current	2250		
Other payables	2270	54,267.00	49,154.00
<b>TOTAL CURRENT LIABILITIES</b>		<b>2,680,348.00</b>	<b>2,392,867.00</b>
<b>Fund Equity</b>			
Nonspendable Fund Balance	2440		
Restricted Fund Balance	2450	293,427.00	
Committed Fund Balance	2460		207,869.00
Assigned Fund Balance	2490	118,492.00	
Unassigned Fund Balance	2530	902,215.00	984,706.00
<b>TOTAL FUND EQUITY</b>		<b>1,314,134.00</b>	<b>1,192,575.00</b>
<b>TOTAL LIABILITES &amp; FUND EQUITY</b>		<b>3,994,482.00</b>	<b>3,585,442.00</b>

\*At 2016 Town Audit was not in final form as of the completion of the Town Report. The Balance Sheet has been audited by the Town Auditors. Upon completion of the Town Report - copies can be reviewed at the Town Hall and will be posted on the Town's Website.



## BONDED DEBT

### Water Storage Tank

Note dated December 18, 2002. Interest at 4.5100%. Original Amount of issue \$587,620.00. Payment on principal due January 15th of each year. Interest payable January 15th & July 15th of each year. Payable at NH Municipal Bond Bank.

Fiscal Year Maturity	Bond	Interest
2017	\$30,000.00	\$8,425.50
2018	\$30,000.00	\$7,102.50
2019	\$30,000.00	\$5,737.50
2020	\$30,000.00	\$4,342.50
2021	\$25,000.00	\$3,037.50
2022	\$25,000.00	\$1,831.25
2023	\$25,000.00	\$612.50
<b>Balance Remaining</b>	<b>\$195,000.00</b>	<b>\$31,089.25</b>

### Main Street Infrastructure Project (Sewer)

Note dated August 19, 2009. Interest at 3.80%. Original amount of issue \$649,124.00 with \$324,562 principal forgiven with ARRA funds. Payment on principal due 1 year after completion of project then yearly thereafter. Payable at State of New Hampshire. (100% User Fees). Payment due June 1st.

Year Maturity	Bond	Interest
2017	\$16,228.10	\$7,583.74
2018	\$16,228.10	\$7,078.16
2019	\$16,228.10	\$6,572.58
2020	\$16,228.10	\$6,066.99
2021	\$16,228.10	\$5,561.41
2022	\$16,228.10	\$5,055.83
2023	\$16,228.10	\$4,550.25
2024	\$16,228.10	\$4,044.66
2025	\$16,228.10	\$3,539.07
2026	\$16,228.10	\$3,033.49
2027	\$16,228.10	\$2,527.91
2028	\$16,228.10	\$2,022.33
2029	\$16,228.10	\$1,516.75
2030	\$16,228.10	\$1,011.16
2031	\$16,228.10	\$505.58
<b>Balance Remaining</b>	<b>\$243,421.50</b>	<b>\$60,669.91</b>

### North Hinsdale Well #2 Project

Note dated Pending Project Completion. Interest at 1.845%. Original amount of issue \$391,906.29 with 15% (\$59,785.94) of principal forgiven. Principal forgiveness will be granted at the time of each loan repayment. Payable at State of New Hampshire. (50% User Fees\50% Tax Funds). Payments due November 1st.

Year Maturity	Bond	Interest
2017	\$31,563.63	\$5,947.43

## BONDED DEBT

2018	\$33,242.70	\$4,526.35
2019	\$34,103.80	\$3,792.51
2020	\$34,979.64	\$3,042.79
2021	\$35,870.51	\$2,276.90
2022	\$36,776.69	\$1,494.58
2023	\$37,698.47	\$695.54
<b>Balance Remaining</b>	<b>\$244,235.44</b>	<b>\$21,776.10</b>

### New Police Station

Note Dated July 17, 2014. Interest averages 4.50%. Original amount of issue \$773,000.00 of which \$48,000.00 is forgiven leaving loan balance \$725,000.00. Received \$15,000.00 to Pay Issuance Costs; an additional Premium Due to Rounding of \$4,326.00. Total Proceeds: \$792,326.00, which averages interest to approximately 3.48%. Payable to NH Municipal Bond Bank. Principal & Interest due August 15th. Interest due February 15th.

Year Maturity	Bond	Interest
2017	\$40,000.00	\$29,715.00
2018	\$40,000.00	\$27,675.00
2019	\$40,000.00	\$25,635.00
2020	\$40,000.00	\$23,595.00
2021	\$35,000.00	\$21,682.50
2022	\$35,000.00	\$19,897.50
2023	\$35,000.00	\$18,112.50
2024	\$35,000.00	\$16,327.50
2025	\$35,000.00	\$14,542.50
2026	\$35,000.00	\$13,107.50
2027	\$35,000.00	\$12,022.50
2028	\$35,000.00	\$10,762.50
2029	\$35,000.00	\$9,327.50
2030	\$35,000.00	\$7,892.50
2031	\$35,000.00	\$6,457.50
2032	\$35,000.00	\$5,022.50
2033	\$35,000.00	\$3,587.50
2034	\$35,000.00	\$2,152.50
2035 (Due August 2034)	\$35,000.00	\$717.50
<b>Balance Remaining</b>	<b>\$685,000.00</b>	<b>\$268,232.50</b>

Total Long Term Notes & Bonds Principal Due	Total Long Term Notes & Bonds Interest Due	Total Debt
<b>\$1,367,656.94</b>	<b>\$359,991.66</b>	<b>\$1,727,648.60</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2016

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>GENERAL GOVERNMENT</b>					
Executive	169,888.00	164,105.70	5,782.30		5,782.30
Election, Registration & Vital Stats	51,121.00	50,103.53	1,017.47		1,017.47
Financial Administration	118,629.00	104,731.71	13,897.29		13,897.29
Revaluation of Property	40,000.00	38,319.09	1,680.91		1,680.91
Legal Expenses	38,500.00	44,302.27	(5,802.27)		(5,802.27)
Planning & Zoning	97,504.00	96,364.44	1,139.56		1,139.56
General Government Buildings	98,825.00	77,989.16	20,835.84		20,835.84
Cemeteries & Parks	61,871.00	62,584.76	(713.76)		(713.76)
Insurance	32,914.00	33,589.00	(675.00)		(675.00)
Other General Government					
<b>TOTAL GENERAL GOVERNMENT</b>	<b>709,252.00</b>	<b>672,089.66</b>	<b>37,162.34</b>	<b>0.00</b>	<b>37,162.34</b>
<b>PUBLIC SAFETY</b>					
Police Department	1,091,914.00	1,090,782.94	1,131.06	38,854.00	39,985.06
Ambulance	128,891.00	130,328.62	(1,437.62)		(1,437.62)
Fire Department	168,193.00	164,456.61	3,736.39	5,005.00	8,741.39
Building Inspection	41,610.00	40,181.09	1,428.91		1,428.91
Emergency Management	22,433.00	18,713.67	3,719.33		3,719.33
<b>TOTAL PUBLIC SAFETY</b>	<b>1,453,041.00</b>	<b>1,444,462.93</b>	<b>8,578.07</b>	<b>43,859.00</b>	<b>52,437.07</b>
<b>HIGHWAYS &amp; STREETS</b>					
Highway Dept Administration	446,169.00	396,613.12	49,555.88		49,555.88
Highways & Streets	150,650.00	220,163.69	(69,513.69)	74,633.00	5,119.31
Street Lighting	25,100.00	27,490.30	(2,390.30)		(2,390.30)
Transit Service	15,500.00	15,500.00	0.00		0.00
<b>TOTAL HIGHWAYS &amp; STREETS</b>	<b>637,419.00</b>	<b>659,767.11</b>	<b>(22,348.11)</b>	<b>74,633.00</b>	<b>52,284.89</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2016

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>SANITATION</b>					
Solid Waste Collection	240,625.00	223,801.99	16,823.01		16,823.01
Transfer Station	67,249.00	68,229.27	(980.27)		(980.27)
<b>TOTAL SANITATION</b>	<b>307,874.00</b>	<b>292,031.26</b>	<b>15,842.74</b>	<b>0.00</b>	<b>15,842.74</b>
<b>HEALTH</b>					
Health Officer	1,007.00	978.56	28.44		28.44
Health Agencies	54,157.00	45,729.50	8,427.50		8,427.50
<b>TOTAL HEALTH</b>	<b>55,164.00</b>	<b>46,708.06</b>	<b>8,455.94</b>	<b>0.00</b>	<b>8,455.94</b>
<b>WELFARE</b>					
Welfare Administration	16,813.00	16,482.50	330.50		330.50
Welfare Direct Assistance	60,000.00	29,458.35	30,541.65		30,541.65
<b>TOTAL WELFARE</b>	<b>76,813.00</b>	<b>45,940.85</b>	<b>30,872.15</b>	<b>0.00</b>	<b>30,872.15</b>
<b>CULTURE &amp; RECREATION</b>					
Library	46,826.00	41,882.91	4,943.09		4,943.09
Patriotic Purposes	1,850.00	1,308.45	541.55		541.55
Summer Program	44,071.00	51,137.07	(7,066.07)		(7,066.07)
Municipal Pool	34,628.00	43,968.34	(9,340.34)		(9,340.34)
Community Events	28,305.00	10,308.47	17,996.53		17,996.53
Community Center	56,189.00	51,214.11	4,974.89		4,974.89
Historical Society	3,000.00	3,000.00	0.00		0.00
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>214,869.00</b>	<b>202,819.35</b>	<b>12,049.65</b>	<b>0.00</b>	<b>12,049.65</b>
<b>CONSERVATION &amp; DEVELOPMENT</b>					
Conservation	500.00	0.00	500.00		500.00



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2016

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
Economic Development	3,606.00	740.38	2,865.62		2,865.62
<b>TOTAL CONSERVATION &amp; DEV</b>	<b>4,106.00</b>	<b>740.38</b>	<b>3,365.62</b>	<b>0.00</b>	<b>3,365.62</b>
<b>DEBT SERVICE</b>					
Debt Service - Principal	117,973.00	117,972.56	0.44		0.44
Debt Service - Interest	48,180.00	45,577.23	2,602.77		2,602.77
Tax Anticipated Notes - Principal	0.00	0.00	0.00		0.00
Tax Anticipated Notes - Interest	0.00	0.00	0.00		0.00
<b>TOTAL DEBT SERVICE</b>	<b>166,153.00</b>	<b>163,549.79</b>	<b>2,603.21</b>	<b>0.00</b>	<b>2,603.21</b>
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00		0.00
Machinery, Vehicles, & Equipment	71,224.67	69,829.17	1,395.50		1,395.50
Buildings	0.00	0.00	0.00		0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>71,224.67</b>	<b>69,829.17</b>	<b>1,395.50</b>	<b>0.00</b>	<b>1,395.50</b>
<b>TRANSFERS TO CAPITAL RESERVES</b>					
Monument Road Reconstruction Fund	50,000.00	50,000.00	0.00		0.00
Fire Apparatus Fund	40,000.00	40,000.00	0.00		0.00
Fire Department Breathing Apparatus Fund	16,000.00	16,000.00	0.00		0.00
Hinsdale Community Center Improvement	5,000.00	5,000.00	0.00		0.00
<b>TOTAL TRANSF. TO CAP. RESERVES</b>	<b>111,000.00</b>	<b>111,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	<b>3,806,915.67</b>	<b>3,708,198.18</b>	<b>94,611.49</b>	<b>118,492.00</b>	<b>213,103.49</b>

# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2016

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMERED FORWARD	UNEXPENDED BALANCE
<b>WASTEWATER TREATMENT PLANT</b>					
Administration & Services	325,000.00	330,606.10	(5,606.10)	0.00	(5,606.10)
<b>DEBT SERVICE</b>					
Principal	16,229.00	16,288.10	(59.10)	0.00	(59.10)
Interest	9,101.00	8,089.32	1,011.68	0.00	1,011.68
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	0.00	0.00	0.00	0.00	0.00
Buildings	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>350,330.00</b>	<b>354,983.52</b>	<b>(4,653.52)</b>	<b>0.00</b>	<b>(4,653.52)</b>



# COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

Period Ending June 30, 2016

	APPROPRIATION	EXPENDED	TOTAL AMOUNT AVAILABLE	ENCUMBERED FORWARD	UNEXPENDED BALANCE
<b>WATER DEPARTMENT</b>					
Administration	325,471.00	325,994.26	(523.26)	0.00	(523.26)
Water Services	122,000.00	64,279.88	57,720.12	0.00	57,720.12
<b>DEBT SERVICE</b>					
Principal	15,373.00	15,372.58	0.42	0.00	0.42
Interest	3,318.00	3,317.60	0.40	0.00	0.40
<b>CAPITAL OUTLAY</b>					
Land & Improvements	0.00	0.00	0.00	0.00	0.00
Machinery, Vehicles, Equipment	28,050.00	28,139.14	(89.14)	0.00	(89.14)
Buildings	0.00	0.00	0.00	0.00	0.00
<b>TRANSFERS TO CAPITAL RESERVES</b>	111,000.00	111,000.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>605,212.00</b>	<b>548,103.46</b>	<b>57,108.54</b>	<b>0.00</b>	<b>57,108.54</b>
<b>CONSOLIDATED FUND TOTALS</b>	<b>4,762,457.67</b>	<b>4,611,285.16</b>	<b>147,066.51</b>	<b>118,492.00</b>	<b>265,558.51</b>

# COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2016

	2016 Estimated Revenues	2016 Actual Revenue
<b>REVENUE FROM TAXES</b>		
Yield Taxes - Current	8,650.00	3,017.42
Yield Taxes - Prior	0.00	0.00
Yield Taxes - Interest	0.00	0.00
Payment in Lieu of Taxes	0.00	0.00
Excavation Tax	500.00	409.42
Interest & Penalties on Delinquent Taxes	105,200.00	15,339.58
Miscellaneous	0.00	0.00
<b>TOTAL REVENUE FROM TAXES</b>	<b>114,350.00</b>	<b>18,766.42</b>
<b>REVENUE FROM LICENSES, PERMITS, &amp; FEES</b>		
Business Licenses/Permits	19,500.00	20,074.00
Motor Vehicle Permit Fees	465,000.00	576,583.88
Building Permits	10,000.00	9,086.12
Other Licenses, Permits, & Fees	26,000.00	15,393.00
<b>TOTAL REVENUE FROM LICENSES, PERMITS&amp;FEES</b>	<b>520,500.00</b>	<b>621,137.00</b>
<b>REVENUE FROM FEDERAL GOVERNMENT</b>		
<b>TOTAL FROM FEDERAL GOVERNMENT</b>	<b>41,667.00</b>	<b>4,279.00</b>
<b>REVENUE FROM STATE OF NH</b>		
Shared Revenue	0.00	0.00
Rooms & Meals Tax	193,366.00	193,365.71
Highway Block Grant	93,486.00	95,737.39
State & Federal Forest Reimbursement	854.00	845.76
Police	0.00	0.00
Other (Including Railroad Tax)	403,625.00	23,154.09
Grant Reimbursement	0.00	0.00
<b>TOTAL REVENUE FROM STATE OF NH</b>	<b>691,331.00</b>	<b>313,102.95</b>
<b>REVENUE FROM CHARGES OF SERVICES</b>		
Police	4,000.00	6,023.00
Special Detail	18,000.00	7,330.73
Highway	350.00	2,019.40
Gasoline Account	2,000.00	1,932.08
Transfer Station	40,000.00	39,064.17
Pay-Per-Bag	90,000.00	99,479.33
Fire Department	500.00	2,335.90
CDBG	3,606.00	0.00
Planning & Zoning	2,000.00	1,855.00
Welfare	1,000.00	6,707.91
Election & Registration	100.00	0.00



## COMPARATIVE STATEMENT OF REVENUES

Period Ending June 30, 2016

	2016 Estimated Revenue	2016 Actual Revenue
Cemetery	6,500.00	7,556.34
Town Hall/Town Offices	0.00	5.00
TA Mileage Reimbursement	400.00	85.10
Miscellaneous	100.00	25.00
Parks & Recreation	12,500.00	18,183.00
Municipal Pool	5,000.00	6,388.10
HCC Programs	2,000.00	687.50
HCC Rental Fees	11,000.00	10,750.00
HCC Donations	0.00	630.00
HCC Miscellaneous	0.00	0.00
<b>TOTAL REVENUE FROM CHARGES OF SERVICES</b>	<b>199,056.00</b>	<b>211,057.56</b>
<b>REVENUES FROM MISC. SOURCES</b>		
Sale of Town Property	5,000.00	1,515.00
Interest Deposits - Checking	150.00	85.97
Interest Deposits - Other	500.00	1,276.81
Income From Trust Funds	0.00	3.16
Rents of Town Property	750.00	680.00
Income From Keene Court	1,000.00	0.00
Fines From Town Units	1,000.00	1,790.00
Insurance Recovery	0.00	0.00
Return of Contributions	0.00	0.00
Refund of Overpayments	0.00	25,089.42
Other	0.00	0.00
<b>TOTAL REVENUES FROM MISC. SOURCES</b>	<b>8,400.00</b>	<b>30,440.36</b>
Transfers From Special Revenue	0.00	0.00
Transfers From Capital Reserve Funds	93,957.00	0.00
Transfers From Trust & Fiduciary Funds	0.00	0.00
Proceeds From Long Term Bonds & Debt	0.00	0.00
<b>TOTAL</b>	<b>1,575,304.00</b>	<b>1,198,783.29</b>

**COMPARATIVE STATEMENT OF REVENUES**

Period Ending June 30, 2016

	2016 Estimated Revenue	2016 Actual Revenue
<b>REVENUE FROM SEWER FEES</b>		
Sewer Rents - Current Year	350,330.00	303,647.58
Sewer Rents - Prior Year		14,274.21
S/R Interest - Current Year		3,037.87
S/R Interest - Prior Years		739.70
Job Works - Current Year		5.00
Job Works - Prior Year		0.00
Misc. Income		1,669.26
Grant Income		27,591.00
		0.00
<b>MISCELLANEOUS REVENUE</b>		
Interest on Checking		5.11
Interest on Other		45.55
Revenue from Grants		0.00
Proceeds from Bonds		0.00
<b>TOTAL</b>	<b>350,330.00</b>	<b>351,015.28</b>

**COMPARATIVE STATEMENT OF REVENUES**

Period Ending June 30, 2016

	2016 Estimated Revenues	2016 Actual Revenue
<b>REVENUE FROM WATER FEES</b>		
Water Rents - Current Year	494,212.00	408,318.81
Water Rents - Prior Year		15,058.39
W/R Interest - Current Year		2,902.32
W/R Interest - Prior Years		1,066.59
Job Works - Current Year		3,686.48
Job Works - Prior Year		40.00
Misc. Income		251.37
Insurance Recovery		0.00
<b>MISCELLANEOUS REVENUE</b>		
Interest on Checking		29.34
Interest on Other		50.51
Revenue from Grants		0.00
Proceeds from Bonds		0.00
<b>TOTAL</b>	<b>494,212.00</b>	<b>431,403.81</b>

<b>Consolidated Fund Totals</b>		<b>1,981,202.38</b>
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## COMPARATIVE STATEMENT OF INDEBTEDNESS, VALUATION & TAXES

FISCAL YEAR ENDED:	LONG TERM NOTES & BONDS INTEREST	NET DEBT	VALUATION	TAXES ASSESSED	UNCOLLECTED REAL ESTATE TAXES	TAX RATE PER 100/1000
Dec. 31, 1988	\$ 207,815.82	\$1,041,472.50	\$ 42,794,377.00	\$ 2,298,947.95	\$ 197,195.99	\$ 54.10
Dec. 31, 1989	\$ 243,206.35	\$1,497,300.28	\$136,709,150.00	\$ 2,802,428.31	\$ 359,347.28	\$ 20.70
Dec. 31, 1990	\$ 204,515.59	\$ 924,760.59	\$136,769,665.00	\$ 3,178,285.06	\$ 405,500.51	\$ 23.47
Dec. 31, 1991	\$ 202,362.09	\$1,485,512.09	\$137,000,550.00	\$ 3,263,736.22	\$ 426,783.07	\$ 24.06
Dec. 31, 1992	\$ 135,759.18	\$1,312,069.94	\$138,379,900.00	\$ 3,191,702.69	\$ 388,126.71	\$ 23.29
Dec. 31, 1993	\$ 128,775.00	\$1,003,250.00	\$142,186,230.00	\$ 3,268,856.00	\$ 352,554.71	\$ 23.25
Dec. 31, 1994	\$ 126,325.00	\$1,018,250.00	\$147,847,680.00	\$ 3,443,372.00	\$ 399,621.61	\$ 23.29
Dec. 31, 1995	\$ 135,948.61	\$1,678,704.87	\$170,034,452.00	\$ 3,884,047.73	\$ 456,242.46	\$ 22.18
Dec. 31, 1996	\$ 152,562.50	\$1,502,756.26	\$150,813,603.00	\$ 3,970,231.25	\$ 382,226.27	\$ 26.56
Dec. 31, 1997	\$ 244,290.62	\$1,781,719.68	\$152,416,057.00	\$ 4,121,996.54	\$ 554,650.15	\$ 27.28
Dec. 31, 1998	\$ 271,989.72	\$1,707,051.86	\$151,577,900.00	\$ 4,297,233.47	\$ 467,908.27	\$ 28.35
Dec. 31, 1999	\$ 261,978.92	\$1,435,062.14	\$152,399,188.00	\$ 3,389,431.96	\$ 304,686.13	\$ 23.71
Dec. 31, 2000	\$ 226,078.12	\$1,173,083.22	\$153,084,224.00	\$ 3,807,270.27	\$ 417,390.41	\$ 26.26
Dec. 31, 2001	\$ 174,800.00	\$ 912,215.10	\$153,159,100.00	\$ 4,529,137.93	\$ 558,358.67	\$ 31.14
Dec. 31, 2002	\$ 102,600.00	\$1,135,720.00	\$154,788,521.00	\$ 4,632,259.55	\$ 589,224.80	\$ 31.37
Dec. 31, 2003	\$ 137,208.83	\$1,915,676.92	\$199,930,460.00	\$ 5,504,694.56	\$ 1,730,881.37	\$ 28.43
Dec. 31, 2004	\$ 249,793.18	\$2,026,297.96	\$171,995,999.00	\$ 5,977,709.46	\$ 701,374.30	\$ 29.24
Dec. 31, 2005	\$ 175,600.00	\$1,870,224.10	\$204,894,731.00	\$ 5,884,340.67	\$ 951,878.95	\$ 29.38
Dec. 31, 2006	\$ 192,687.50	\$1,663,758.76	\$206,733,624.00	\$ 6,442,034.25	\$ 1,207,186.69	\$ 31.93
Dec. 31, 2007	\$ 240,930.00	\$1,227,000.00	\$295,651,031.00	\$ 6,518,944.10	\$ 1,045,800.80	\$ 22.39
Dec. 31, 2008	\$ 282,338.75	\$1,553,308.75	\$322,455,037.00	\$ 7,764,429.61	\$ 909,934.98	\$ 24.71
Dec. 31, 2009	\$ 291,406.25	\$1,454,693.00	\$328,078,987.00	\$ 8,444,464.56	\$ 1,340,731.97	\$ 26.39
Dec. 31, 2010	\$ 348,590.73	\$1,718,250.00	\$348,393,066.00	\$ 8,045,413.35	\$ 1,371,153.57	\$ 23.84
June 30, 2012	\$ 244,465.92	\$1,328,555.00	\$369,983,090.00	\$ 9,358,178.97	\$ 780,702.29	\$ 26.00
June 30, 2013	\$ 312,915.63	\$1,842,377.15	\$356,140,973.00	\$ 8,511,324.00	\$ 1,447,560.18	\$ 24.79
June 30, 2014	\$ 484,679.85	\$1,642,226.25	\$351,434,637.00	\$ 8,764,711.00	\$ 891,921.34	\$ 25.85
June 30, 2015	\$ 443,711.61	\$1,962,592.71	\$351,948,416.00	\$ 8,908,344.00	\$ 1,339,695.22	\$ 26.08
June 30, 216	\$ 359,991.66	\$1,367,656.94	\$353,422,229.00	\$ 9,212,635.94	\$ 1,204,636.37	\$ 26.93



## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
214 Northfield Rd	Transfer Station	9	6	14.78	\$ 232,500
River Road	Old Landfill	9	21	37.54	\$ 75,100
78 Depot Street	Land, Storage Shed	12	9-1	.10	\$ 32,100
Depot Street	Pine Grove Cemetery	12	13	6.5	\$ 48,000
121 Depot Street	Pine Grove Building Storage	12	13-1	7.00	\$ 53,100
Brattleboro Rd.	Across Westerly Dev.	14	1	1.14	\$ 20,900
473 Prospect Street	Land	15	1	18.1	\$ 88,400
Brattleboro Rd.	Land (RR Frontage)	15	2-1	.45	\$ 7,600
Old Chesterfield Rd	North of Powerline	16	15	12.45	\$ 60,900
Chesterfield Rd	Land	16	37	1	\$ 33,300
Brattleboro Rd.	Park	19	2	.81	\$ 41,000
Brattleboro Rd.	Boy Scout Park	19	3	9.9	\$ 49,600
Off Pond Road	Land	20	26	9.4	\$ 20,700
101 Fox Rund	Land	20	39	1.01	\$ 20,400
Old Chesterfield Rd	Land	21	3-2	2.22	\$ 38,800
320 Chesterfield Rd	Former Water Plant	21	35	2.89	\$ 133,900
Off Monument Rd	Test Well Site	25	16	23.10	\$ 11,600
Monument Rd	Land	25	17	4	\$ 25,800
Plain Rd	N. Hinsdale Water Tanks	25	33	1.15	\$ 37,300
508 Plain Rd	Access N. Hinsdale Tanks	25	35-1	2.26	\$ 39,500
45 Canal Str	Land & Foundation	26	8-3	.2	\$ 43,000
Fort Dummer Cemetery	Old Brattleboro Rd	28	25	.21	\$ 14,100
Off Meetinghouse Rd	Oak Lawn Cemetary	29	77	2.70	\$ 44,400
Hasting Circle	Hastings Circle 50' R.O.W.	30	22	.17	\$ 3,300
657 Plain Rd	Old School House	30	43	.94	\$ 175,800
Not in Database	Lily Pond	30	67		
195 Meeting House Rd	N. Hinsdale Wells & Gravel Pit	30	69	12.78	\$ 56,700
Chesterfield Rd	Kilburn Pond Buffer	35	4	7.68	\$ 15,400
Chesterfield Rd	Crownenshield Cemetery	39	6	.23	\$ 32,000
Chesterfield Rd	Town Forest	39	8	35.43	\$ 70,900
Prospect St	Hooker Cemetery	43	4-1	.69	\$ 39,600
Prospect St	School District (Land & Fence)	43	8	13.05	\$ 64,100
49 School St	High School	43	9	4.6	\$ 6,488,800
Hinsdale Heights	Hinsdale Heights R.O.W.	43	19	.06	\$ 2,600
102 River Road	Police Station	44	1	11.1	\$ 1,945,200
112 River Road	Highway/Water Complex				
120 River Road	Wastewater Treatment Plant				
River Road	Land	44	3	.60	\$ 4,400
12 School Street	Elementary School	45	1	2.13	\$ 3,864,600
Brattleboro Rd.	Land - Top of Sand Hill	45	12	.39	\$ 16,900

## TOWN OF HINSDALE PROPERTIES

ADDRESS	PROPERTY NAME	MAP	LOT	ACREAGE	VALUE
122 Brattleboro Rd	Library	45	79	.43	\$ 318,700
73 Brattleboro Rd	Hertiage Park	45	126	6.82	\$ 512,100
Brattleboro Rd	School Field	45	127	12.46	\$ 660,500
Northfield Rd	Prentiss Ballfield	46	5	2.96	\$ 42,200
Main St/River Rd	Town Sign Site	46	11	1.34	\$ 4,400
Spring St	Small Well	46	83	.02	\$ 1,500
Main St	Land	46	142	.14	\$ 87,800
Main St	Comm Ctr Parking Lot	46	153	.16	\$ 11,600
Snow Ave	End Snow Ave	46	165	5	\$ 40,500
11 Main St	Town Hall	47	10	.26	\$ 1,079,200
19 Main St	Community Center	47	12	4.44	\$ 1,109,400
10 Main St	Proposed Police Station	47	15	.39	\$ 428,200
High Street	Parking Lot	47	21	.31	\$ 44,400
9 Chesterfield Rd	Historical Society	47	22	.11	\$ 177,400
70 Canal St	Pump Station	47	40	.28	\$ 29,500
Canal Street	Park	47	52	.13	\$ 13,600
Canal Street	Park	47	53	.46	\$ 28,100
Canal Street	Park	47	53-1	.10	\$ 3,400
Main/Depot St	Jackwood Park	47	59	.1	\$ 5,100
13 Depot St	Fire Station	47	60	.63	\$ 380,900
41 Glen St	Well Site	47	64	14.29	\$ 45,300
41 Glen St	Well Site	47	64-1	1.2	\$ 1,100
Highland Avenue	Village Water Tanks	49	15	.71	\$ 21,600
Chesterfield Rd	Land	50	6	.36	\$ 16,900
401 Chesterfield Rd	Land	50	33	.2	\$ 37,500

### SIGNS

122 Brattleboro Rd	1	\$ 2,000
73 Brattleboro Rd	1	\$ 1,500
Entrance to Town Route 119 & Route 63	4	\$ 6,000
Main St/River Rd	1	\$ 1,800
Prospect St	1	\$ 1,500

## SUMMARY OF PAYMENT

Period Ending June 30, 2016

### GENERAL FUND

#### GENERAL GOVERNMENT

EXECUTIVE	\$	164,105.70
ELECTION, REGISTRATION & VITAL STATISTIC	\$	50,103.53
FINANCIAL ADMINISTRATION	\$	104,731.71
REVALUATION OF PROPERTY	\$	38,319.09
LEGAL EXPENSES	\$	44,302.27
PLANNING & ZONING	\$	96,364.44
GENERAL GOVERNMENT BUILDINGS	\$	77,989.16
CEMETERIES AND PARKS	\$	62,584.76
INSURANCE	\$	33,589.00

#### PUBLIC SAFETY

POLICE DEPARTMENT	\$	1,090,782.94
AMBULANCE	\$	130,328.62
FIRE DEPARTMENT	\$	164,456.61
BUILDING INSPECTION	\$	40,181.09
EMERGENCY MANAGEMENT	\$	18,713.00

#### HIGHWAY & STREETS

HIGHWAY DEPARTMENT ADMINISTRATION	\$	396,613.12
HIGHWAYS & STREETS	\$	220,163.69
STREET LIGHTING	\$	27,490.30
TRANSIT SERVICE	\$	15,500.00

#### SANITATION

SOLID WASTE COLLECTION	\$	223,801.99
TRANSFER STATION	\$	68,229.27

#### HEALTH

HEALTH OFFICER	\$	978.56
HEALTH AGENCIES & HOSPITALS	\$	45,729.50

#### WELFARE

WELFARE	\$	16,482.50
DIRECT ASSISTANCE	\$	29,458.35

#### CULTURE & RECREATION

LIBRARY	\$	41,882.91
PATRIOTIC PURPOSES	\$	1,308.45
RECREATIONAL PROGRAMS	\$	51,137.07
MUNICIPAL POOL	\$	43,968.34
COMMUNITY EVENTS	\$	10,308.47
COMMUNITY CENTER	\$	51,214.11
CONSERVATION	\$	-
HISTORICAL SOCIETY	\$	3,000.00
ECONOMIC DEVELOPMENT	\$	740.38



## SUMMARY OF PAYMENT

Period Ending June 30, 2016

### DEBT SERVICE

DEBT SERVICE - PRINCIPAL	\$	117,972.56
DEBT SERVICE - INTEREST	\$	45,577.23

### CAPITAL OUTLAY

CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	-
CAPITAL OUTLAY - MACHINERY, VEHICLES, EQUIPMENT	\$	69,829.17
CAPITAL OUTLAY - BUILDINGS		

### OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	111,000.00
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<b>GENERAL FUND TOTAL PAYMENTS - 2016 WARRANT</b>	<b>\$</b>	<b>3,708,937.89</b>
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### OTHER PAYMENTS

REFUNDS	\$	-
TAX LIEN	\$	350,451.31
CHESHIRE COUNTY TAX	\$	1,092,553.00
HINSDALE SCHOOL DISTRICT	\$	4,749,513.00
TAXES ASSESSED FOR STATE EDUCATION	\$	578,430.00

<b>GENERAL FUND TOTAL OTHER PAYMENTS</b>	<b>\$</b>	<b>6,770,947.31</b>
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### OTHER FUNDS

#### SEWER FUND

ADMINISTRATION & SERVICES	\$	330,606.10
DEBT SERVICE - PRINCIPAL	\$	16,288.10
DEBT SERVICE - INTEREST	\$	8,089.32

<b>SEWER FUND TOTAL PAYMENTS - 2016 WARRANT</b>	<b>\$</b>	<b>354,983.52</b>
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#### WATER FUND

ADMINISTRATION	\$	325,994.26
WATER SERVICES	\$	64,279.88
DEBT SERVICE - PRINCIPAL	\$	15,372.58
DEBT SERVICE - INTEREST	\$	3,317.60
CAPITAL OUTLAY - LAND & IMPROVEMENTS	\$	28,139.14

<b>TOTAL PAYMENTS - 2016 WARRANT</b>	<b>\$</b>	<b>437,103.46</b>
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### OPERATING TRANSFERS OUT

TRANSFERS TO CAPITAL RESERVE FUNDS	\$	-
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<b>WATER FUND TOTAL PAYMENTS - 2016 WARRANT</b>	<b>\$</b>	<b>437,103.46</b>
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<b>SELECTMEN TOTAL ORDER PAID - 2016</b>	<b>\$</b>	<b>11,271,972.18</b>
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# SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2016

## GENERAL FUND

### TAXES

Property Taxes	\$	8,788,552.92
Redemptions	\$	370,190.06
Land Use Change Taxes	\$	-
Yield Taxes	\$	3,017.42
Excavation Activity Tax - Pit	\$	409.42
Tax Lien	\$	-
Other Taxes	\$	-
Interest & Penalties on Delinquent Taxes	\$	164,389.20
Miscellaneous fees	\$	150.00

### LICENSES, PERMITS & FEES

Business Licenses & Permits	\$	20,074.00
Motor Vehicle Permit Fees	\$	576,583.88
Building Permits	\$	9,086.12
Other Licenses, Permits & Fees	\$	15,393.00

### FROM FEDERAL GOVERNMENT

COPS	\$	-
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### FROM STATE

Shared Revenues	\$	-
Meals & Rooms Tax Distribution	\$	193,365.71
Highway Block Grant	\$	95,737.39
State & Federal Forest Land Reimbursement	\$	845.76
Highway	\$	-
Welfare	\$	-
Emergency Management	\$	17,016.43
Special Details	\$	1,401.94
State Restitution	\$	286.96
State Fines	\$	1,406.29
DUI Grant	\$	2,877.47
Election & Registration	\$	165.00
Grants Reimbursement	\$	-

### CHARGES FOR SERVICES

Police	\$	6,023.00
Special Detail	\$	7,330.73
Highway	\$	2,019.40
Gasoline	\$	1,932.08
Transfer Station	\$	39,064.17
Pay-Per-Bag	\$	99,479.33
Fire Department	\$	2,335.90
Planning & Zoning	\$	1,855.00
Welfare	\$	6,707.91
Election	\$	-

## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2016

### GENERAL FUND

Cemetery	\$	7,556.34
Town Hall	\$	5.00
TA Mileage Reimbursement	\$	85.10
Parks & Recreation	\$	18,183.00
Pool	\$	6,388.10
Community Center	\$	12,067.50
Other	\$	25.00

### MISCELLANEOUS REVENUES

Sale of Municipal Property	\$	1,515.00
Interest on Checking	\$	85.97
Interest on Other	\$	1,276.81
Income from Trust Funds	\$	3.16
Rents of Town Property	\$	680.00
Income from Fines	\$	1,790.00
Insurance Reimbursement	\$	-
Refund of Overpayments	\$	25,089.42
Other	\$	-

### INTEREFUND OPERATING TRANSFERS IN

From Special Revenue Funds
From Capital Project Funds
Transfers From Trust & Fiduciary Funds

### PROCEEDS FROM BONDS & NOTES

TAX ANTICIPATED NOTE	\$	-
FUND BALANCE	\$	-

<b>TOTAL GROSS RECEIPTS GENERAL FUND</b>	<b>\$</b>	<b>10,502,446.89</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2016

### SEWER FUND

#### REVENUE FROM SEWER FUNDS

Sewer Rents	\$	312,860.22
Sewer Rents - Interest	\$	2,293.41
Job Works	\$	164.68
Miscellaneous Income	\$	-

#### MISCELLANEOUS REVENUE

Interest	\$	13.82
Revenue From Grants	\$	27,645.00
Proceeds from Bonds		

<b>TOTAL GROSS RECEIPTS SEWER FUND</b>	<b>\$</b>	<b>342,977.13</b>
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## SUMMARY OF GROSS RECEIPTS

Period Ending June 30, 2016

### WATER FUND

#### REVENUE FROM WATER FUNDS

Water Rents	\$	437,177.76
Water Rents - Interest	\$	2,889.16
Job Works	\$	8,292.37
Miscellaneous Income	\$	10,144.18

#### MISCELLANEOUS REVENUE

Insurance Recovery	\$	-
Interest	\$	14.51
Revenue From Grants		
Proceeds from Bonds		

<b>TOTAL GROSS RECEIPTS WATER FUND</b>	<b>\$</b>	<b>458,517.98</b>
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<b>TOTAL GROSS RECEIPT ALL FUNDS</b>	<b>\$</b>	<b>11,303,942.00</b>
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## FROM THE DESK OF THE BOARD OF SELECTMEN

The mission of the annual town report is for selectmen, town departments, town committees, and agency organizations to prepare reports for the town's residents, taxpayers and historical archives. This report summarizes events, activities, and projects undertaken during the past year and sets the framework for the future. We hope that the information contained in this year's annual report provides the information necessary to assist the town meeting decision-making process as well as a resource to citizens in the upcoming year.

This past year, the Selectmen implemented new pay grade for employees that was a result of a pay study performed during 2014-2015 by the Municipal Resources, Inc. Job descriptions were reviewed and through a scoring process, were placed on different grades. Employees will receive an annual increase based on the cost of living and depending on their job performance may receive an additional merit increase on an annual basis.

We continue updating policies and procedures to help our town run more efficiently. Postings for public hearing regarding any changes to policies and procedures can be reviewed at the Town Hall and T-Bird Mini Mart. We also advertise in a local newspaper – the Keene Sentinel.

A Transportation Alternative Program (TAP) application was submitted for funding improvements to sidewalks from the Main Street/Brattleboro Road intersection to School Street. The estimated project cost is \$547,103. The application requested federal grant funds in the amount of \$437,682, with a match of town funds in the amount of \$109,421. We are excited to announce the application scored fifth of forty-six applications submitted and was approved for funding. Warrant Article #7 on this year's warrant is in support of this project. The \$109,421 of town's match will be raised through the Sidewalk Improvement Fund.

The Selectmen are aware of the economic conditions facing the residents of Hinsdale. Town Employees continue to serve the residents as efficiently as possible and continue to look for other sources for funding besides property taxes to fund the town's needs.

Successful local government requires the participation of residents and voters. We urge voters to take part in voting on March 14, 2017 and attend Town Meeting on March 18, 2017 at the Hinsdale High School Gymnasium. The School meeting will begin at 9:00 a.m. and the Town Meeting at 12:00 noon. We hope to see you there and remember to bring your town report.

The input and participation of our citizens is essential to Selectmen, town departments, and committees if our town is to continue to be an exceptional community in which to live.

Respectfully Submitted  
*The Hinsdale Board of Selectmen*

TOWN OF HINSDALE  
OFFICE OF THE BUILDING INSPECTOR  
P.O. BOX 13  
HINSDALE, NH 03451-0013  
603-336-5702

BUILDING INSPECTOR'S ANNUAL REPORT FOR THE YEAR 2016

There were 92 permits issued in the year 2016:

CHANGE OF USE	1
COMMERCIAL BUILDING	1
DECK	13
DEMOLITION	6
ELECTRICAL	12
FIRE ALARM	1
GARAGE	5
HUD HOME	5
PORCH	3
REMODEL COMMERCIAL	3
REMODEL RESIDENTIAL	17
SHED	19
SIGNS	3
MECHANICAL	1
PLUMBING	0
PRIVATE CAMPSITE	2
 TOTAL PERMITS ISSUED	 92
 NUMBER OF COMPLAINTS AND/OR VIOLATIONS	 72

I wish to thank the people of Hinsdale for their corporation this past year. There were 92 permits issued with 72 complaints and/ or violations. The Building Inspectors Office worked with the Community Development Office on several issues, including inspections of HUD Homes; Fire Inspections for the Fire Department were conducted; worked with various departments as needed; and participated in the town building inspections by the Department of Labor. There is an ongoing program to inspect all Businesses and Apartment Buildings.

As Deputy Health Office there were many issues handled by this office.

Respectfully,  
Rodney Lawrence  
Code Officer/ Building Inspector



## COMMUNITY DEVELOPMENT OFFICE

The Community Development Office handles Planning, Zoning, Assessing, and Property Records information and applications. Files and forms accessible here for Hinsdale's public records are listed below:

### Public Information and Files:

Town Ordinances  
Zoning Ordinance  
Planning Board  
Zoning Board of Adjustment  
Planning Board and Zoning Board minutes  
Tax, Street, and Zoning Maps  
Floodway and FIRM Maps  
Topography Maps  
Property Cards  
Property Assessment Report(s)  
Property Listings by location, owner, map/lot  
Property Deeds (1959 to Current)  
Property Sales binder (quarterly and annually)  
Land Appeals  
State of New Hampshire Current Use Booklet  
Current Use  
Forest Stewardship Plan(s)  
Land Use Change  
Approved Driveway Permits  
Approved Sewer and Water Permits  
NH DES Subsurface Systems  
Free Copies of Annual Town Report  
Natural Resources Inventory/Maps

### Town Forms and Applications for Permits:

Abatement for Municipal Taxes  
Current Use  
Discretionary Easement  
Discretionary Easement Release  
Discretionary Preservation Easement  
Conservation Restriction Assessment  
Inconsistent Use Penalty on Conservation  
Excavation on Private Property  
Intent to Excavate Commercial  
Moving a Manufactured House  
Manufactured Housing Park Certificate  
Recreational Campground Certificate  
Retail Sales of Permissible Fireworks  
Elderly, Blind, Disabled Tax Deferral  
Tax Credit for Veterans  
Trust Estate or Life Estate

### State Tax Relief Information and Forms:

\*Property Tax Appeal to the Board of  
Tax and Land Appeals  
\*Low and Moderate Income Homeowners  
\* Many **FORMS** are on-line @ [www.nh.gov](http://www.nh.gov)

**PLEASE NOTE: Property Cards and Tax Maps** can be accessed online on the town's website at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) with **Cartographic Associates Inc.** or online at <http://www.caigisonline.com/HinsdaleNH/>

During 2016, the Planning Board held a total of 18 Public Hearings (14 original hearings, 3 continuations, and 1 informal): of these, 9 were for Site Plan Projects, 0 Boundary Line Adjustments, 2 Subdivisions, 1 Informal Discussions with the Board, 2 Warrant Articles, 2 storage container two year permits and 2 excavation permits.

During 2016, the Zoning Board of Adjustment held 12 Public Hearing (9 original hearing, 1 Administrative Appeal, 1 rehearing's, 1 continuation and 1 withdrawn); granting 9 Area Variances.

Please feel free to drop in for a copy of your property information card, or call any time during regular office hours (Mon.-Thurs. 7:30-12 & 12:30-4).

Respectfully submitted,

*Kathryn Lynch*, Community Development Coordinator

**TOWN OF HINSDALE  
COMMUNITY DEVELOPMENT OFFICE  
603-336-5727 ext. 17**

The Community Development Office has been busy this year, particularly with Property Records and Assessing responsibilities. Review of twenty-five percent of the properties in Hinsdale was completed by the Town's assessors, Vision Government Solutions, in 2016. The Five Year Full Revaluation will be performed this year. Assessors from Vision will measure and perform interior inspections of homes that had recent sales throughout Hinsdale to ensure that all the properties in town are equally valued. New assessments will be determined. Vision property cards are available to the public in this office during normal business hours Monday-Thursday, 7:30 am – 12:00 and 12:30 – 4:00 pm, and on the web at <http://www.caigisonline.com/HinsdaleNH>.

In 2016 Hinsdale hosted a two day Sustainable Communities Workshop with the EPA. This workshop highlighted three needs for Hinsdale which are: Take better advantage of the abundant recreational resources; Revitalize Main Street; Strengthen the local economy with diverse mix of business (retail and commercial).

Following our Sustainable Communities Workshop hosted by EPA, we submitted and were approved for a Grant from Plan NH. This Grant enabled us to perform Regulatory Review of our Zoning Ordinances with the help from Southwest Region Planning Commission. The goal is to improve housing for Hinsdale. This review produced two Warrant Articles to be voted on March 14th.

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article XI, Planned Unit Development (PUD).

- Recommended by the Planning Board

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hinsdale Zoning Ordinance as follows: To amend Article IV, Accessory Buildings and Uses (Accessory Dwelling Units).

- Recommended by the Planning Board

This office also applied and received a Grant from the National Parks Assistance Program. With the help of community members and our neighboring town of Brattleboro VT., we have been working on a plan to possibly deck the railroad trestle. This would provide better access to Brattleboro and also access to the West River Rail Trails that flow up to Northern VT. This Grant will provide the town with ideas to get more people using the rail trails as well as our wonderful State Hiking Trails. We hope with the help from National Parks Representative that we can create a wonderful map of our recreation areas throughout town. If you would like to be involved, please call the Community Development Office.

A Beautification Committee was formed in September. This committee will provide beautiful flowers in whiskey barrels throughout River Park and Main Street. They plan to also offer community events that have been missed and create others to enjoy. The committee has hosted events such as Trunk or Treat, perennial swap, paint night, holiday light contest and the lighting of River Park. They have other events planned which include how to make a terrarium, composting classes as well as cooking classes at the High School. This committee meets on the 1<sup>st</sup> Tuesday of the month at the Town Hall, 6:30pm. For more information please contact the Community Development Office.

Another great event Hinsdale hosted was a Complete Streets Demonstration. This event was very well received by the town residents. It proved that traffic calming techniques like parklets really do work to slow traffic and making the streets safer for cars and pedestrians. A few three season parklets may be installed on Main Street, if funding is permits and they will be placed in spaces to help with the flow of traffic and aide pedestrian/automobile sight. Prior to construction the parklets would need to be approved by NH DOT and a public hearing is warranted

Property records are available to the public in this office during normal business hours Monday-Thursday, 7:30 am-noon & 12:30-4:00 pm. Ordinances, Regulations, Board minutes, forms available in this office, and convenient links, are all on the Town website located at [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us).

As always, the work of volunteer board members is greatly appreciated. If you are interested in a position as an alternate member of either the Planning or Zoning Boards, please call 336-5727 ext 17, go online to [www.town.hinsdale.nh.us](http://www.town.hinsdale.nh.us) or ask at Town Hall for an application.

Thank you to employees and residents who have been so supportive and helpful this past year.

*Kathryn Lynch*, Community Development Coordinator





# *HINSDALE, N.H. FIRE DEPARTMENT*



Chief Jay Matuszewski  
P.O. Box 13  
13 Depot Street  
Hinsdale, N.H. 03451  
Telephone 603-336-5512  
Fax 603-336-7407  
Cell 603-762-4644



Asst. Chief Terry Zavorotny  
Asst. Chief Jon Roy  
Capt. Leon Dunbar  
Capt. Timothy Girroir  
Lieut. Steven Gasset  
Lieut. Jason Antos  
Clerk/Lieut. Mark Curtiss

## ***HINSDALE FIRE DEPARTMENT ANNUAL REPORT 2016***

<b>2016 CALL STATISTICS</b>		<b>2016 ROSTER</b>
Structure Fires	1	<b>Drivers</b>
Partition/ Chimney Fires	2	Driver Devin Parker
Wires Down/ Branch on Wires	6	Driver Robert Elliott
Grass/Brush/Camp Fires	9	Driver Dennis Nadeau
Car/Truck Fire	1	
Smoke Investigation	4	<b>Firefighters</b>
Alarm	20	Firefighter Ben Aither
Furnace Problem		Firefighter George Benedict
LP Gas Leak	6	Firefighter Taran Benedict
Auto Accident	28	Firefighter Tristan Benedict
Rescue/Medical	65	Firefighter Troy Benedict
Electrical Fires		Firefighter Jon Bobak
Miscellaneous	21	Firefighter Sam Bordner
<b>Mutual Aid</b>		Firefighter Hunter Brooks
Station Cover	28	Firefighter John Burnham
To Scene	18	Firefighter Kevin Cole
<b>Total</b>	209	Firefighter Kayla Downs
		Firefighter Alec Fleming
<b>2016 ROSTER</b>		Firefighter Stephen Hastings
<b>Officers</b>		Firefighter Robert Johnson
Chief Jay Matuszewski		Firefighter Patricia Lachenal
Asst. Chief Terry Zavorotny		Firefighter Tyler Lachenal
Asst. Chief Jon Roy		Firefighter Gerren Pangelinan
Captain Leon Dunbar		Firefighter Warren Parker
Captain Timothy Girroir		Firefighter Kevin Reynolds
Lieutenant Steven Gasset		Firefighter Gary Seymour
Lieutenant Jason Antos		Firefighter Damont Whitaker
Clerk/Lieut. Mark Curtiss		Firefighter Thayron White



## **TOWN OF HINSDALE HIGHWAY DEPARTMENT ANNUAL REPORT**

The start of 2016 brought on cold weather but not a lot of snow. We had a few storms that were a nuisance, but overall ended up saving on sand, salt, and overtime.

Spring brought on our annual job of cleaning town roads, sidewalks, and parking lots. We performed our annual repairs and maintenance to our snow equipment, then stored the equipment away for the year. Late spring and early summer the annual grading of dirt roads along with ditching, culvert and catch basin cleaning, was performed. During the summer and fall scheduled maintenance and repairs, which consisted of shimming; paving; shoulder work; roadside mowing; and tree work were performed on various roads throughout town.

The last two months of the year we finished a few project and prepared equipment for the snow season. Quite a few smaller, but quick moving storms finished out the year.

As always, the Highway Department would like to thank the residents of Hinsdale for their continued support. If you should have any questions or concerns, please feel free to contact me at (603)336-5716.

Respectfully submitted,

Frank Podlenski  
Highway Superintendent



*Summer Camp Counselors  
Picture credited to Tammy Stebbins*

**Hinsdale Public Library  
Treasurer's Report**

**FY 2016**

**Checking Account**

<b>Beginning Balance</b>	<b>7/1/2015</b>	<b>\$ 8,922.21</b>
Computer expenses		\$ 545.99
Services		\$ 1,709.12
Electricity		\$ 2,404.61
Repairs and Maintenance		\$ 225.70
Books & Periodicals		\$ 6,068.13
Supplies		\$ 752.24
Annual Expenditures total		\$ 11,705.79
Reimbursement to Town (for FY 2015)		\$ 1,028.72
<b>Expenditures (Total)</b>		<b>\$ 12,734.51</b>
Funds from Town		\$ 15,600.00
Trust Fund monies		\$ 1,200.98
<b>Income (total)</b>		<b>\$ 16,800.98</b>
<b>Ending Balance</b>	<b>6/30/2016</b>	<b>\$ 12,988.68</b>

**Money Market**

Beginning Balance	7/1/2015	\$ 60,718.96
Income (Interest)		\$ 15.63
Ending Balance	6/30/2016	\$ 60,734.59

**CD**

Beginning Balance	7/1/2015	\$ 10,879.88
Income (Interest)		\$ 14.98
Ending Balance	6/30/2016	\$ 10,894.86

## **Hinsdale Community Recreation Committee Report on Activities 2016**

### **Hinsdale Millstream Community Center- Karen Johnson, Director**

The Hinsdale Community Center is available for both public and private functions. Some of the on-going public functions include:

- Congregate Meals and Meals-on-Wheels Monday through Friday
- Age in Motion Exercise: Monday and Wednesdays from 10:30 to 11:30am. Both men and women are welcome to join. Sessions will consist of exercise strength, flexibility, and balance. Each hour class s led by a certified instructor. Age in Motion is a strength-training program designed for older adults.
- WIC Program: Every second Wednesday of the month from 12pm to 4pm
- Blood Pressure Checks: Free! Every third Wednesday of the month from 11:30am to 12:30pm
- Weight Loss Challenge/Nutrition Group: Tuesdays at 6pm
- Fuel Assistance: Months of September and October by appointment
- Flu Shots: Given the third Wednesday of the month from September until the first of the year 11:30am to 12:30pm
- Monthly birthday and holiday celebrations for Senior Citizens

The Hinsdale Community Center would also like the public to know that in the front entrance of the building there is a box for the Lions Club Recycle for Sight. Your unwanted glasses will help someone to see better. There is a bookshelf of donated reading books free for reading or you can make a small donation for the Hinsdale Lions Club Recycle for Sight. In the front entrance of the building there is also a box to collect Box Top Labels for education.

Non-profits that use the building include the following: the Earn-it-Program, Monadnock Developmental Services, Southwestern Housing and Developmental Services, Friends of Pisgah, Cal-Ripken, Lions Club, North Hinsdale Church, Oak Hill Association. The center is also the polling place of the Town of Hinsdale.

The center is available to rent for private functions such as birthday parties, showers, weddings, and other private events. The center can hold a group up to 150 people. It is also ideal for smaller groups as it can be divided into separate spaces if needed. The center is equipped with a kitchen, two sets of bathrooms, tables, and chairs. A patio is located in the back of the building with a view of the waterfall. Please contact the director at 603-336-5726 to book your event.

A big thank you to Steve Buckley for donating baked goods to the Senior Citizens throughout the year. In addition, I would like to thank all of the volunteers that assist in helping out during the year at the community center.

The goal is to ensure all community members enjoy the Hinsdale Community Center.

Ideas and suggestions are always welcome.



## **Hinsdale Community Events**

**Chili Cook Off-** in March for the past five years the Hinsdale Community Recreation Committee has held a chili cook-off. On March 6, 2016, there were eighteen entrants to the contest. Congratulations go out to Mindy Bouquets First Place Winner, Ann Diorio Second Place Winner, and Shirley Wolfe Third place Winner.

## **Reading Nook**

The Hinsdale Community Center in Partnership with the United Way has turned a small room in the Community Center into a Reading Nook. This opened by the hard work and dedication of the following: Kayle Hussey, Lynne Edwards and Leslee Kozyra. This adventure will take some time to become an integral part of early literacy in Hinsdale. Watch for more information in the upcoming months.

## **Hinsdale Day Camp- Tammy Stebbins- Director**

The Hinsdale Day Camp had a wonderful summer. They had about 130 campers enrolled with an average of 98 campers per day. Each week day camp was kicked off with a different theme. They had Fireman Steve Gassett discuss fire safety and what kids should do if there is ever a fire. The camp had spirit week and were able to dress like their favorite super hero. They also had twin day and celebrated Dr. Seuss day. There was a visit from Thing One and Thing Two. The middle school campers were able to go on many field trips. They went kayaking, Six Flags, roller skating and many more. The Hinsdale Day Camp works very closely with Maryanne O'Malley and the HASP. Mrs. O'Malley helped set up trainings that the counselors had to complete before camp started. The counselors attended a first aid and CPR course and summer safety course that was put on by the State of New Hampshire. Special acknowledgement and thanks to Jasmine Wallner of the Abbey Group for providing breakfast and lunch for the campers. The Hinsdale Pool Liz Boggio and her staff for the use of the pool and swim lessons. Last but not least Counselor Julie Swanson, all the counselors and junior counselors for all their hard work. Without their dedication a successful day camp season would not be possible.

## **Hinsdale Community Pool- Liz Boggio- Director**

As we all can remember it was a HOT and Dry summer! The only good place to be is at the community pool, and that is just where everyone was! We had a busy summer with the camp, private daycares, and citizens from both Hinsdale and outlying communities using the pool. The water aerobics classes both at noon and at night are doing well. We will need new equipment due to the old belts being used so often. The shade structure has been delivered and will be installed in late May. This will help with shade and cut down on umbrellas breaking and flying away. We will need two new guards for the upcoming season. Our veteran guards are in collage and working in their field of study. The kiddie pool tends to be a problem and we are currently looking into a solution of either a splash pad or making the kiddie pool larger. I look forward to another successful season.

## **Hinsdale Season Sports- Brett Eastman- Director**

First, I would like to thank all of the volunteers that continue to help improve our programs. This includes all of the coaches, referees, parents, and everyone else involved. Your efforts allow our programs to exist and with continued efforts, thrive.

### **Soccer:**

The season started with 108 children from Pre-K to the 6<sup>th</sup> grade. We had two Pre-K teams, two 1st and 2nd grade teams, three 3rd and 4th grade teams, and one 5th and 6th grade team. Fifth and Sixth grade is a traveling team, playing against other local teams in the area. All other grades play against the teams in town in their age groups.

### **Basketball:**

We have begun the season with 111 children participating in basketball (91) and cheerleading (20). There are two Kindergarten teams, three 1st and 2nd grade teams, two 3rd and 4th grade teams, and two 5th and 6th grade teams. Third through 6th are involved in the Tri County Basketball League which travels. All other grades play against the teams in town in their age groups.

## **Hinsdale Girls on the Run**

Hinsdale Community Recreation Committee has partnered with HASP (Hinsdale After School Program) to host the Girls on the Run (GOTR) program, which debuted at Hinsdale Elementary School in the fall of 2014. This 10- week after school program debuted in North Carolina in 1996. GOTR consists of activities and discussions that help girls from third to fifth grade (in Girls on the Run) and for girls from sixth to eighth grade (in the sister program, known as Heart & Sole) to develop a positive body image, healthy habits, and self-esteem, and how to face issues such as peer pressure, bullying, gossiping, and the media. Warm up activities and physical exercise incorporate strategies learned earlier from discussion. The girls have fun learning about themselves, teamwork, community service, and gain tools needed to ensure their social, emotional, and physical development. To date, one million American girls have participated in the program (additional information available at [www.girlsontherun.org](http://www.girlsontherun.org)).

With the additional help of an anonymous local donor and additional fundraising by our Hinsdale volunteer coaches, traditional participation fees have been lowered significantly to enable many local girls to participate. The initial HES season, which was a trial season unique to Hinsdale that autumn, introduced GOTR to 22 girls. This culminated in a 5K Run/Walk on Halloween Day on the HES/HMHS grounds. Local and regional staff from the GOTR council were also there to celebrate with us.

HES has since enjoyed two subsequent GOTR seasons, in conjunction with local and regional schools, in the spring of 2015 and 2016. This was again possible with assistance from

HASP and the anonymous local donor. Each season concludes with the annual exhilarating 5K Run/Walk at BUHS in May. Nationally, 90% of participants in GOTR participate in their regional 5K, attended by multiple area schools. HES and HMHS attendance at the GOTR 5K in Brattleboro Vermont exceeds that 90%, and we are very proud of our teams and girls! We are presently looking forward to and gearing up for another spring season (2017) of GOTR at HES and (the second season of) Heart & Sole at HMHS. We have four returning volunteer coaches this spring, all of who are trained by GOTR council staff. We also welcome any additional volunteer interest and support, and can be contacted through HCRC to facilitate this. We at Hinsdale Community Recreation Committee are proud to offer this program to our local school-aged girls, and hope to do so for many seasons to come.

Karyn Hammond, Gail Roberts, Sarah Hudon, Kaylah Hemlow

GOTR/Heart and Sole Coaches for HES/HMHS

### **Hinsdale Farmers Market- Sean Leary, Mike Darcy, Theresa Davis**

The Hinsdale Farmers Market strives to be a regional producer based market with an emphasis on agricultural products and locally produced products. Along with this goal is the aim of the market to meet the expectations of the customers with the appropriate mix of products suitable for the market, which will meet the specific needs of the Hinsdale community (within the parameters of the markets' primary objective of providing an outlet for the purchase of locally



grown, nutritious foods). In order to meet this goal we gladly welcome artisans and crafters to join our local agricultural producers.

The Hinsdale Farmer's Market has multiple goals. The Hinsdale Farmers Market:

- To increase access to fresh, locally produced, nourishing, and safe produce for all people.
- To encourage, support, and promote the entrepreneurial efforts of local, independent, and small-scale farmers, local growers, and local artisans, seeking to sell their products/produce

directly to consumers.

- To create an opportunity for people to meet, eat, and share stories, recipes, and knowledge in a place dedicated to the cultivation of local products and talents.
- To strives to create an atmosphere that serves not only the market, but also contributes to a prosperous downtown area and promote a sense of community.

The 2017 market season will run on Sundays from 10am-1pm, May 22<sup>nd</sup> through October 2<sup>nd</sup>. Visit the markets website at [www.HinsdaleFarmers.com](http://www.HinsdaleFarmers.com) for more details.



**2016 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT**

**CHIEF OF POLICE**

Todd A. Faulkner

**LIEUTENANT**

David A. Eldridge

**CORPORAL**

Joshua Murray

**DETECTIVE**

Gerald Palmer

**POLICE OFFICERS**

Brian Jalava

Louis Yelle

Marcello D'Alessandro - SRO

**SPECIAL POLICE OFFICERS**

Wayne Gallagher

Michael Bomba

**ANIMAL CONTROL OFFICER**

Ashley Pinger

**OFFICE MANAGER**

Michelle D. Rideout

**DISPATCHER**

Jileane Robinson

Last year I reported that we had a busy year and unfortunately 2016 proved to be even busier. In 2016 we handled 805 criminal investigations compared to 705 in 2015. This is also an increase of 28% over the past 5 years, which is 227 more case investigations than 2011. In 2016 we made 74 more on-scene arrests than 2015 and are up 22% since 2011. In addition to this we submitted over 50 cases to the county attorney for direct indictment without a physical arrest and 12 cases to the United States Attorney's Office for federal prosecution. We generated over 100 arrest warrants and over 25 search warrants after case investigations for multiple crimes such as drugs, child pornography, child sexual assault, rape and weapons related offenses.

In 2016 a report was released from a NH news agency after a review of the FBI's Uniform Crime Report (UCR) crime reporting statistics for towns of 3000 residents. The Hinsdale Police Department reports this information on a regular basis to the FBI in a cooperative effort with other law enforcement agencies throughout the country. Within the UCR Part 1, crimes such as aggravated assault, forcible rape, murder and robbery are classified as violent and other crimes such as arson, burglary, larceny-theft and motor vehicle theft are classified as property crimes. Within this release 94 communities fell within the populous size and were listed based on a per-capita formula with #1 being the least amount of crime and #94 being the most. Hinsdale was ranked #88 of 94 based on our Part 1 crime reporting.

As many of you are aware there is a significant drug problem in NH and unfortunately Hinsdale is no exception to this epidemic. We have responded to, or handled, over 100 drug related incidents to include several overdoses that have unfortunately resulted in death.

Not surprisingly with drug related crimes we see an increase in crimes against persons and property crime. In 2016 the Hinsdale Police Department investigated 249 property related crimes with multiple arrests being made because of these investigations. We also opened 285 criminal investigations on crimes against persons. These are the physical and sexual assaults, kidnappings, domestic violence, criminal threatening, etc. cases.

We handled calls such as barricaded subjects, dangerous explosives, firearm crimes and located over 100 subjects that had outstanding warrants above and beyond those warrants that we generated due to case investigations. In addition to this we requested the special services of the NH State Police Explosive Ordinance Team 4 times and the NH State Police Detective Unit 15 times. We investigated 126 felony level crimes with many of these being substantiated and sent to the Cheshire County Attorney's Office for prosecution. We also responded to domestics, assaults, brawls, mental health crisis, and fight in progress related calls 623 times. Unfortunately, these are the calls that are serious and require additional resources for officers and public safety. Being that we are only able to regularly have one officer on duty our officers handle these calls alone or request the assistance of a mutual aid unit to assist them. We were forced to request mutual aid assistance over 150 times in 2016,

In total during 2016 the Hinsdale Police Department handled 805 criminal investigations, 319 physical arrests and over 10,000 calls for service requiring police action.

As you can see by numbers I have listed above the police department has become extremely busy. There was a time that having one officer on duty was acceptable and we could provide police services without too much trouble. We are now in a position that the department has become almost 100% reactive and often must place non-emergent calls on hold for hours and sometimes they must wait until the next day. Often when we are called to a violent or involved incident the responding officer is married to the call for several hours and cannot respond to another call for various reasons. This leaves the town without police coverage or at the mercy and hope that a mutual aid unit can respond. When this does happen, we are often pulling the only police officer in that community into our community leaving them uncovered.

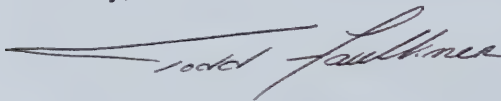
As you will see in Article 8 I am asking for the community's support in obtaining two- (2) more full time officers. This will bring our staffing levels to 10 officers and allow for two officers to work on every shift. Law enforcement is an extremely dangerous and unpredictable profession. The Hinsdale Police Department is no exception to this and we are seeing this violence against us. We have had credible threats by offenders to kill our officers as well as having officers assaulted on calls. In 2016 law enforcement nationwide had 142 police officers killed in the line of duty. Of that 77 were due to direct violence against the officer with 63 of these incidents from gun fire. In addition to this in 2015 50,212 police officers were assaulted on the job. Additionally,



firearms used against police officers is up over 300% from 2015. I wish I could say that “this will never happen here,” but to say that would be far from the truth.

Every Hinsdale police officer has taken oath to protect our community. As your Chief I am tasked with providing you the best possible protection that I can with the resources that I have. I have been monitoring this increase in our call volume and made the adjustments that I can to keep from making this request. The truth is I am now at a point that to maintain this commitment I must ask for your help and support in getting more staff. I make this request with great inner turmoil as to what it does to the tax dollar. I understand that this is a big request, but our community has changed and I must adapt to this. I also struggle with the numbers, the types and volume of dangerous calls we respond to while knowing that every Hinsdale officer responds to these calls without hesitation and alone and often without backup. Our officers need to have protection, backup and the community needs to feel confident that when they call for a police officer they will get a timely response. I cannot guarantee that right now and I humbly ask for your support to make this possible.

Sincerely,

A handwritten signature in cursive script, reading "Todd A. Faulkner". The signature is written in dark ink on a light background.

Todd A. Faulkner  
Chief of Police



*River Park*  
*Picture Credited to Kathryn Lynch*



2016 ANNUAL REPORT  
HINSDALE POLICE DEPARTMENT

	2013	2014	2015	2016
Burglaries	16	15	11	18
Thefts	144	137	131	118
Criminal Mischief	43	77	30	69
Arsons	1	0	0	1
Sexual Assaults/Abuse	6	15	17	10
Child Abuse/Neglect	5	7	6	20
Harassment/Criminal Threatening	81	72	87	71
Protective Custody	13	13	9	14
Total Arrests	158	242	243	319
Drug Cases	36	37	38	109
Animal Complaints	167	293	377	404
Operating While Intoxicated	8	12	11	27
Operating After Suspension	15	33	34	94
Motor Vehicle Accidents	74	79	56	98
Rescue Calls	199	198	204	217
Motor Vehicle Thefts				5
Motor Vehicle Lockouts	90	91	96	50
Noise Complaints	57	74	54	29
No Trespass Orders	16	28	32	56
Public Assist	146	222	209	748
Keep the Peace	27	19	27	46
Mutual Aid In	12	11	23	152
Mutual Aid Out	50	80	101	66
Non-reportable Accidents	27	34	25	26
Suspicious Person	51	105	80	226
Suspicious Vehicle	60	101	108	36
Alarms	57	83	85	147
Check the Welfare	78	90	86	98
Service of Paperwork	87	100	94	104
Department Assist	92	91	72	82
911 Calls	78	46	33	38
All Other Calls				5691
Juvenile Complaints	49	72	37	60
Civil Disputes	49	99	72	64
Fire Related Assists	51	50	39	59
Parking Complaint	23	42	38	35
Roadway Obstruction	32	63	49	52
School Resource Calls/Truancy	23	101	123	146
Unsecured Door	9	7	10	3
Unwanted Subject	30	18	14	29
Vin Verification	97	77	82	80

NOTE - THESE NUMBERS DO NOT INCLUDE THE STATISTICAL DATA, OTHER THAN DRUG AND ARREST DATA, OUTLINED IN THE TOWN REPORT

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2016

## Debits

UNCOLLECTED TAXES - BEGINNING OF YEAR*	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2015	2014	PRIOR
Property Taxes	XXXXXX	\$402,896.20	\$469,831.74	\$ (106,612.88)
Resident Taxes	XXXXXX			
Land Use Change	XXXXXX			
Yield Taxes	XXXXXX			
Legal	XXXXXX			
Interest	XXXXXX			
Excavation Tax	XXXXXX			
Other Charges	XXXXXX		\$210.46	\$ 197,339.75
Property Credit Balance				

### TAXES COMMITTED THIS YEAR

Property Taxes	#3110	\$ 2,191,767.83	\$ 6,376,591.09
Resident Taxes	#3180		
Land Use	#3120	\$ 3,900.00	
Yield Taxes	#3185		\$ 3,099.34
Excavation Tax	#3187		\$ 409.42
Other Charges			\$ 125.00
Bad Check Fee			

### OVERPAYMENT:

Property Taxes			\$ 2,273.15	\$ 542.46	\$ (17,355.34)
Resident Taxes					
Land Use Change					
Yield Taxes					
Interest Late Tax					
Refunds					
Bad Checks					
Collection Int - Late Txs.	#3190		\$ 17,134.56	\$ 40,409.42	\$ 26,762.69
Costs Before Lien	#3190				
TOTAL DEBITS		\$ 2,195,667.83	\$6,802,528.76	\$ 510,994.08	\$ 100,134.22

# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2016

## Credits

REMITTED TO TREASURER:	Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2015	2014	2013
Property Taxes	\$1,934,987.98	\$6,368,452.30	\$159,660.62	\$35,243.26
Land Use Change				
Yield Taxes		\$3,017.42		
Interest		\$15,347.18	\$34,420.41	\$52,639.30
Penalties - Other				(\$26.79)
Evacuation Tax		\$409.42		
Conversion to Lien			\$315,826.23	(\$7,198.08)
Other Charges		\$125.00		
<b>DISCOUNTS ALLOWED:</b>				

### ABATEMENTS MADE:

Property Taxes		\$3,484.70	\$790.22	\$658.80
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax				
Other Taxes		\$1,618.54		(\$100.11)
CURRENT LEVY DEEDED		\$5,588.47	\$55.79	\$4,887.80

### UNCOLLECTED TAXES - END OF YEAR

Property Taxes	\$267,368.88	\$404,403.81	\$240.81	\$64,030.04
Resident Taxes				
Land Use Change	\$3,900.00			
Yield Taxes		\$81.92		
Legal				
Interest				
Penalties - Other Taxes				
Other Charges				
Property Credit Balance	(\$10,589.03)			
<b>TOTAL CREDITS</b>	<b>\$ 2,195,667.83</b>	<b>\$ 6,802,528.76</b>	<b>\$ 510,994.08</b>	<b>\$150,134.22</b>



# Tax Collectors Report

For the Municipality of Hinsdale

Year Ending 2016

## DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2014	2013	2012
Unredeemed Liens - Beg. Of Year			\$ 146,941.85	\$ 292,706.56
Liens Executed During Year		\$ 340,451.31		
Interest & Cost Collected (AFTER LIEN EXECUTION)		\$ 13,634.89	\$ 17,501.20	\$ 98,274.12
Tax Sale Costs - Beg. Of Year				
Tax Sale Cost Added				
<b>TOTAL DEBITS</b>	<b>\$ -</b>	<b>\$ 354,086.20</b>	<b>\$ 164,443.05</b>	<b>\$ 390,980.68</b>

## CREDITS

REMITTED TO TREASURER:		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
			2014	2013	2012
Redemptions			\$ 173,252.91	\$ 76,552.18	\$ 153,147.49
Interest and Cost Collection (After Lien Execution) #3190			\$ 12,125.22	\$ 15,584.45	\$ 44,135.09
Tax Sale Costs					
Abatements of Unredeemed Taxes			\$ 747.42	\$ 60.88	\$ (2,084.79)
Liens Deeded to Municipality			\$ 8,382.40	\$ 7,661.24	\$ 51,872.93
Unredeemed Tax Sale Costs					
Unredeemed Liens Bal. End of Year #1110			\$ 159,578.25	\$ 64,584.34	\$ 143,909.96
<b>TOTAL CREDITS</b>		<b>\$ -</b>	<b>\$ 354,086.20</b>	<b>\$ 164,443.09</b>	<b>\$ 390,980.68</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)?

No - Quarterly

TAX COLLECTORS SIGNATURE

James MacDonell

DATE

8/31/2016

**UNCOLLECTED TAXES****June 30, 2016**

2012 PROPERTY TAX – 1ST QUARTER	\$	15,157.83
2013 PROPERTY TAX - 4TH QUARTER	\$	48,872.21
2014 PROPERTY TAX - 1ST QUARTER	\$	18.75
2014 PROPERTY TAX - 2ND QUARTER	\$	18.74
2014 PROPERTY TAX - 3RD QUARTER	\$	51.55
2014 PROPERTY TAX - 4TH QUARTER	\$	151.77
2015 PROPERTY TAX - 1ST QUARTER	\$	71,130.13
2015 PROPERTY TAX - 2ND QUARTER	\$	79,668.83
2015 PROPERTY TAX - 3RD QUARTER	\$	103,458.29
2015 PROPERTY TAX - 4TH QUARTER	\$	150,237.52
2015 PROPERTY TAX - 1ST QUARTER	\$	363,816.28
CURRENT USE PENALTY	\$	3,900.00
YIELD TAX	\$	81.92
<b>TOTALS</b>	<b>\$</b>	<b>836,563.82</b>

**UNCOLLECTED TAX LIEN****June 30, 2016**

Tax Lien 2015	For Tax Levy 2014	\$	159,578.25
Tax Lien 2014	For Tax Levy 2013	\$	64,584.34
Tax Lien 2013	For Tax Levy 2012	\$	50,848.37
Tax Lien 2012	For Tax Levy 2011	\$	34,760.85
Tax Lien 2011	For Tax Levy 2010	\$	27,386.60
Tax Lien 2010	For Tax Levy 2009	\$	13,933.59
Tax Lien 2009	For Tax Levy 2008	\$	10,165.81
Tax Lien 2008	For Tax Levy 2007	\$	2,135.20
Tax Lien 2007	For Tax Levy 2006	\$	2,504.54
Tax Lien 2006	For Tax Levy 2005	\$	1,534.06
Tax Lien 2005	For Tax Levy 2004	\$	640.94
<b>Total Tax Lien</b>		<b>\$</b>	<b>368,072.55</b>
<b>Grand Totals</b>		<b>\$</b>	<b>1,204,636.37</b>

I hereby certify that the above listing showing the delinquent taxes as of June 30, 2016 is correct to the best of my knowledge and belief.

*James MacDonell*  
Tax Collector



**TOWN OF HINSDALE**  
**OFFICE OF THE TOWN CLERK**  
 Julie Seymour  
 P.O. BOX 31  
 HINSDALE, NH 03451

-----  
 TEL 603-336-5719

**TOWN CLERKS REPORT**  
**JULY 2016 TO JUNE 2017**

Auto & Boat Permits:	5339... Permits Issued	\$ 576,574.88	
	Paid to Town Treasurer		\$ 576,574.88
Dog Licenses Issued:	1032... Dog Licenses Issued	\$ 6,555.00	
	Paid to Town Treasurer		\$ 6,555.00
Statutory Fee Dogs:	0... Dog Fee's	\$ -	
	Paid to Town Treasurer		\$ -
Dog Ordinance Fines:	72... Fines Paid	\$ 2,512.50	
	Paid to Town Treasurer		\$ 2,512.50
Bad Check Fees:	10... Bad Checks Collected	\$ 250.00	
	Paid to Town Treasurer		\$ 250.00
Bad Check Paid Back:	10... Bad Checks Collected	\$ 1,227.00	
	Paid to Town Treasurer		\$ 1,227.00
Filing Fees:	0... For State Offices	\$ -	
	Paid to Town Treasurer		\$ -
Certificates	331... Certificates Issued	\$ 2,184.00	
	Paid to Town Treasurer		\$ 2,184.00
Statutory Cert Fees:	1032... Statutory Certificate Fees	\$ 1,032.00	
	Paid to Town Treasurer		\$ 1,032.00
Marriage Licenses	24... Marriage Licenses Issued	\$ 1,779.00	
	Paid to Town Treasurer		\$ 1,779.00
<b>Grand Total for 12 MONTHS</b>		<b>\$ 592,114.38</b>	<b>\$ 592,114.38</b>

Julie Seymour  
 Town Clerk



# **TREASURER'S REPORT JUNE 30, 2016**

Balance July 1, 2015		\$1,642,319.47
<b>Income</b>		
Town Clerk	Motor Vehicles/ Boat Permits	576,574.88
	Dog Licenses	6,594.50
	Civil Forfeitures	2,537.50
	Bad Check Fees	254.00
	Postage	6.74
	Misc. Revenue	330.00
	Certificates	2,184.00
	Marriage Licenses	1,007.00
	Statutory Fees	
	Dogs	1,041.00
	Vital Statistics	1,779.00
Tax Collector	2016 Property Tax	1,928,705.58
	2015 Property Tax	6,360,795.02
	2015 Property Tax Interest	15,339.58
	2014 Property Tax	159,611.50
	2014 Property Tax Interest	9,811.53
	2013 Property Tax	17,123.98
	2013 Property Tax Interest	2,961.26
	2012 Property Tax	7,576.44
	2012 Property Tax Interest	2,842.00
	2016 Credit Memo	8,236.22
	2015 Yield Tax	3,017.42
	2015 Yield Tax Interest	7.60
	2015 Excavation Tax	409.42
	2015 Redemption	173,352.80
	2015 Redemption Interest	12,125.22
	2014 Redemption	76,552.18
	2014 Redemption Interest	15,584.45
	2013 Redemption	37,926.33
	2013 Redemption Interest	14,820.00
	2012 Redemption	42,213.72
	2012 Redemption Interest	22,171.63
	2011 Redemption	15,931.52
	2011 Redemption Interest	19,522.65
	2010 Redemption	14,686.97
	2010 Redemption Interest	16,574.80
	2009 Redemption	9,882.30
	2009 Redemption Interest	1,738.66
	2015 Tax Lien	
	2014-2015 Property Tax	309,844.98
	2014-2015 Property Tax Interest	24,625.08
	2014-2015 Tax Lien Costs	5,981.25
	Bad Check Fee	125.00
	Service Charge	25.00
Selectmen	Police	6,023.00
	Town Fines	1,790.00
	Fire Department	2,335.90
	Business Licenses	20,074.00

**TREASURER'S REPORT JUNE 30, 2016 (Cont.)**

	Community Center Rent	11,205.00
	Community Center Programs	862.50
	Building Permits	9,086.12
	Cemetery	7,356.34
	Town Property Rent	680.00
	Welfare	6,834.91
	Highway	579.00
	Planning & Zoning	1,728.00
	Transfer Station	37,385.50
	Pay Per Bag	98,691.00
	Parks & Recreation	18,183.00
	Municipal Pool	6,388.10
	Gas Account	2,017.18
	Town Hall	5.00
	Sale of Town Property	1,515.00
	Legal	2,475.00
	Short Term Disability	8,354.72
	Bad Check Fee	25.00
State Treasurer	Emergency Management	17,016.43
	Highway Block Grant	95,737.39
	DWI Grant	2,877.47
	Fines	1,406.29
	Election & Registration	165.00
	Restitution	286.96
	Rooms & Meals	193,365.71
Citizens Bank	Interest	85.97
<b>Reimbursements</b>		
Selectmen	Overpayment Refund	26,758.68
	Special Details	7,330.73
State Treasurer	Forest	845.76
	Special Details	1,401.94
Water Works	Payroll	174,013.80
	FICA	10,788.93
	Medi.	2,523.47
	Gas Account	1,744.57
	Diesel Account	1,660.19
	Postage	1,010.88
	Highway Electric	977.10
	Highway Propane	300.76
	Highway Water & Sewer	162.54
Sewer Works	Payroll	133,302.21
	FICA	8,264.84
	Medi.	1,933.02
	Gas Account	491.20
	Postage	1,010.88

**TREASURER'S REPORT JUNE 30, 2016 Cont.)**

Transfer From Citizens Bank Investment	830,000.00
Transfer From Concentration Acct.	787,886.09
Bad Checks Outstanding	(257.00)
2014-2015 Bad Checks Paid	778.78
Deposit Errors	117.38
Total Income	14,112,332.42
Disbursements	(11,787,750.88)
Transfer to Citizens Bank Investment	(850,000.00)
Transfer to Concentration Acct.	(225,000.00)
Balance June 30, 2016	\$1,249,581.54

**Citizens Bank Investment Fund**

Balance July 1, 2015	\$384,632.28
Interest Received	396.16
Transferred From Citizens Bank Checking	850,000.00
Transfer to Citizens Bank Checking	(830,000.00)
Balance June 30, 2016	\$405,028.44

**Citizens Bank Concentration Account**

Balance July 1, 2015	\$764,001.91
Transferred and Deposited	230,899.77
Interest	40.32
Withdrawn	(789,038.58)
Balance June 30, 2016	\$205,903.42

**NHPDIP General**

Balance July 1, 2015	\$268,047.96
Interest Received	825.80
Balance June 30, 2016	\$268,873.76

**Citizens Bank Conservation Commission**

Balance July 1, 2015	\$6,256.94
Disbursements	(5,943.00)
Balance June 30, 2016	\$313.94

**Citizens Bank Sports Account**

Balance July 1, 2015	\$1,468.65
Interest	0.23
Income	4,864.50
Disbursements	(4,846.29)
Balance June 30, 2016	\$1,487.09

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer



**TREASURER'S REPORT JUNE 30, 2016**  
**WATER WORKS**

**CHECKING ACCOUNT**

Balance July 1, 2015	\$44,538.99
Income	752,830.52
Bad Check Returned	(177.96)
Interest	4.48
	797,196.03
Disbursements	(437,103.46)
Transfer to Sewer Dept.	(321,704.36)
Balance June 30, 2016	\$38,388.21

**WATER DEPARTMENT INCOME**

Current Water Rents	\$408,071.41
Current Water Rents Interest	2,902.29
Current Job Works	3,686.48
Prior Water Rents	15,058.39
Prior Water Rent Interest	1,066.59
Prior Job Works	40.00
Bad Check Fees	100.00
Postal Charges	196.82
	\$431,121.98

**MONEY MARKET ACCOUNT**

Balance July 1, 2015	\$123,578.30
Interest	76.42
Balance June 30, 2016	\$123,654.72

Respectfully submitted,  
Alan D. Zavorotny  
Treasurer

**TREASURER'S REPORT JUNE 30, 2016**  
**SEWER DEPARTMENT**

**CHECKING ACCOUNT**

Balance July 1, 2015	\$3,248.58
Income	321,704.36
Trans. From Sewer Mny. Mkt.	30,000.00
Trans. From Town Gen. Fuel refund	1,669.26
Trans. From Town Gen. Trans. Error	10.00
State of NH WSTWTR/SAG	27,591.00
Interest	5.68
	384,228.88
Expenditures	(354,829.49)
Balance June 30, 2016	\$29,399.39

**SEWER DEPARTMENT INCOME**

Current Sewer Rents	\$303,647.58
Current Sewer Rent Interest	3,037.87
Current Job Works	5.00
Prior Sewer Rents	14,274.21
Prior Sewer Rents Interest	739.70
	\$321,704.36

**MONEY MARKET ACCOUNT**

Balance July 1, 2015	\$102,546.30
Interest	44.98
Transfer to Checking	(30,000.00)
Balance June 30, 2016	\$72,591.28

Respectfully submitted  
Alan D. Zavorotny  
Treasurer

**STATEMENT OF INVESTMENT OF TRUST FUNDS PRINCIPAL AS OF JUNE 30, 2016**

Charter Trust Company - Common Trust Funds	\$ 931,693.59
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**SECURITIES HELD FOR SAFE KEEPING**

Town of Hinsdale Capital Reserve Fund - Library Construction	\$ 832.57
Town of Hinsdale Capital Reserve Fund - Highway Reconstruction	\$ 10,535.37
Town of Hinsdale Capital Reserve Fund - School District Bldg.	\$ 32,564.36
Town of Hinsdale Capital Reserve Fund - Fire Apparatus	\$ 21,639.93
Town of Hinsdale Savings Account - Sidewalk Improvement	\$ 122,198.78
Town of Hinsdale Capital Reserve Fund- Monument Road	\$ 123,676.68
Town of Hinsdale Capital Reserve Fund- Fire Breathing Apparatus	\$ 49,354.16
Town of Hinsdale Capital Reserve Fund- Fire Protective Equipment	\$ 34,225.50
Town of Hinsdale Capital Reserve Fund- Highway Equipment	\$ 50,035.08
Town of Hinsdale Capital Reserve Fund- Police Station	\$ 1,451.69
Total All Accounts	\$ 1,378,207.71

**NEW FUNDS /PRINCIPAL ADDITIONS 2015**

Pine Grove Cemetery	\$ 500.00
School Building Maintenance	\$ 150,000.00
Community Center Bldg. Improvements	\$ 5,000.00
Conservation Committee	\$ 5,590.00
Alumni Scholarship	\$ 100.00
Monument Road Cap. Imp. Capital Reserve	\$ 50,000.00
Fire Breathing Apparatus- Capital Reserve	\$ 16,000.00
Total New Funds	\$ 227,190.00

**SUMMARY STATEMENT OF CEMETERIES AND LIBRARY EXPENDITURES**

Town of Hinsdale, perpetual care of Pine Grove Cemetery	\$ 4,570.67
Town of Hinsdale, perpetual care of Oak Lawn Cemetery	\$ 813.98
Hinsdale Public Library, Trustees	\$ 1,302.42
Total Cemeteries and Library Expenditures	\$ 6,687.07

**MEMORIAL FUNDS EXPENDITURES**

Pine Grove Cemetery	\$ -
Oak Lawn Cemetery	\$ -
Pearson Cemetery	\$ -
Total Memorial Funds Expenditures	\$ -

**SUMMARY STATEMENT OF MISCELLANEOUS EXPENDITURES**

School Building Maintenance	\$ 205,352.00
Scholarship Funds	\$ 1,648.11
Community Center Building Improvements	\$ 579.03
Communication Equipment	\$ 8,377.00
Library Computer Funds	\$ 1,355.20
Pumper Truck Repair	\$ 80,000.00
Fire Apparatus	\$ 19,343.25
Fire Breathing Apparatus	\$ 30,682.30
Total Miscellaneous Expenditures	\$ 347,336.89

**CERTIFICATE**

This is to certify that the information in this report is correct to the best of our knowledge and belief.

Trustee of Trust Funds  
Town of Hinsdale, NH

Ann Marie Diorio  
Elizabeth Dana  
Mary Jeanne Perlmutter



TOWN OF HINSDALE, NEW HAMPSHIRE

STATEMENT OF TRUST FUND PRINCIPAL, INCOME, AND EXPENDITURES  
CEMETERIES, LIBRARY, SPECIAL EDUCATION, CONSERVATION, SCHOLARSHIPS, AND CAPITAL RESERVES  
FISCAL YEAR ENDING, JUNE 30, 2016

Name of Trust Fund	Principal				Income			Total		
	6/30/2011	Principal Added FY 2016	Gain/(Loss) On Sales FY 2016	Expended FY 2016	Principal 06/30/16	Income Balance 07/01/15	Income FY 2016	Expended FY 2016	Income Balance 06/30/16	Total Principal & Income 06/30/16
Pine Grove Common	185,088.57	500.00	4,959.66	0.00	190,548.23	4,436.23	6,493.53	(6,359.09)	4,570.67	195,118.90
Oak Lawn Cemetery	30,586.88	0.00	819.50	0.00	31,406.38	728.78	1,073.03	(987.83)	813.98	32,220.36
Pearson Cemetery	8,354.05	0.00	891.55	0.00	9,245.60	25,714.64	1,176.89	(348.13)	26,543.40	35,789.00
Pine Grove Memorials	20,295.46	0.00	779.22	0.00	21,074.68	9,480.87	1,028.61	(304.27)	10,205.21	31,279.89
Oak Lawn Memorial Library	4,588.80	0.00	323.31	0.00	4,912.11	7,765.95	426.79	(126.25)	8,066.49	12,978.60
Scholarships	49,916.14	0.00	1,337.69	0.00	51,253.83	1,200.98	1,750.14	(1,719.24)	1,231.88	52,485.71
School Building Maint	69,228.60	100.00	1,974.80	(1,648.11)	69,655.29	6,283.29	2,582.09	(1,666.59)	7,198.79	76,854.08
Conservation Comm.	66,506.63	150,000.00	4,735.59	(205,352.00)	15,890.22	6,505.02	2,733.36	(853.31)	8,385.07	24,275.29
Communication Equip	38,777.00	5,590.00	1,366.29	0.00	45,733.29	8,168.01	1,805.91	(531.97)	9,441.95	55,175.24
Community Center Bldg Imp	30,693.92	0.00	775.72	(8,377.00)	23,092.64	6,811.83	1,057.81	(314.92)	7,554.72	30,647.36
Emergency Preparedness	9,364.09	5,000.00	271.89	(579.03)	14,056.95	1,025.50	358.91	(106.17)	1,278.24	15,335.19
Library Computer Fund	3,136.02	0.00	94.15	0.00	3,230.17	461.64	124.28	(36.76)	549.16	3,779.33
Wildfire Suppression	8,478.28	0.00	237.62	(1,355.20)	7,360.70	685.85	304.65	(90.79)	899.71	8,260.41
Backhoe Expendable Trust	2,677.48	0.00	82.91	0.00	2,760.39	490.85	109.45	(32.38)	567.92	3,328.31
Pumper Truck Repair Fund	31,448.64	0.00	865.46	0.00	32,314.10	1,623.03	1,142.45	(337.94)	2,427.54	34,741.64
Welfare Expendable Trust	80,000.00	0.00	2,092.30	(80,000.00)	2,092.30	0.00	1,718.30	(545.50)	1,172.80	3,265.10
Special Education Fund	10,160.14	0.00	273.06	0.00	10,433.20	274.62	360.46	(106.63)	528.45	10,961.65
	237,150.36	0.00	7,602.89	0.00	244,753.25	53,376.86	10,036.17	(2,968.75)	60,444.28	305,197.53
Total Common Trust	886,451.06	161,190.00	29,483.61	(297,311.34)	779,813.33	135,033.95	34,282.83	(17,436.52)	151,880.26	931,693.59
Library Construction	701.01	0.00	0.00	0.00	701.01	131.56	0.00	0.00	131.56	832.57
Highway Construction	1,051.97	0.00	0.00	0.00	1,051.97	9,478.72	4.68	0.00	9,483.40	10,535.37
Fire Apparatus	40,969.21	0.00	0.00	(19,343.25)	21,625.96	0.27	13.70	0.00	13.97	21,639.93
School District Bldg.	6,732.13	0.00	0.00	0.00	6,732.13	25,814.01	18.22	0.00	25,832.23	32,564.36
Sidewalk Improvement	107,782.32	0.00	0.00	0.00	107,782.32	14,349.23	67.23	0.00	14,416.46	122,198.78
Monument Rd. Cap. Impr.	73,609.00	50,000.00	0.00	0.00	123,609.00	26.92	40.76	0.00	67.68	123,676.68
Fire Breathing Apparatus	64,000.32	16,000.00	0.00	(30,682.30)	49,318.02	8.10	28.04	0.00	36.14	49,354.16
Fire Protective Equipment	34,197.40	0.00	0.00	0.00	34,197.40	8.71	19.09	0.00	27.80	34,225.20
Police Station	1,442.00	0.00	0.00	0.00	1,442.00	9.13	0.56	0.00	9.69	1,451.69
Highway Capital Equipment	50,000.00	0.00	0.00	0.00	50,000.00	8.04	27.04	0.00	35.08	50,035.08
Total Capital Reserves	380,485.36	66,000.00	0.00	(50,025.55)	396,459.81	49,834.69	219.32	0.00	50,054.01	446,513.82

**Hinsdale Water and Sewer Department**  
**Dennis J. Nadeau, Superintendent**

112 River Road  
PO Box 72  
Hinsdale, NH 03451-0072

Phone 603-336-5715  
Fax 603-336-5711

NH Certified Treatment & Distribution Operator # 729

## **2016 Annual Report**

During the year the Water Department pumped 93,522,029 gallons of water to the Village and North systems, worked on 10 + leaks, repaired 1 broken fire hydrants and replaced 2 fire hydrant. We continue the maintenance on the systems fire hydrants, service line valves, main line valves and all the valve boxes. That allows us access to some 1,000 + valves.

We continue the leak detection program that we started in the fall of 2003. We also continue our involvement with the people in charge at Thicket Hill Park, Oak Hill Park and Freedom Acres Park to keep track of their water use to help them with leaks.

We are still updating the meter reading system with new E-coder register. This is a one piece unit that send's the reading by radio signal they replacing the old two piece units with a touch pad on the home that transfer the reading manually. The Water Department has applied for an \$80,000.00 loan from NH DES revolving loan fund that has been approved. This type of loan forgives an amount the town does not half to pay back that amount has not yet been set. The loan will allow us to replace the 500 remaining meters to radio read. The new registers will also allow us the ability to down load of the last 90 days of water usage in the home to a day by day amount if needed. When all of the new registers are replaced hopefully by the fall of 2016 the water meters reading can be done in hours. As of now we have radio read ability on about half the meters in town. This has already cut the present meter reading time in half from 8 days to four days. To this date we have approximately 200 meters left to install to complete the project.

We will still keep the chlorine level at .28 parts per million in both systems as we have had no Bacteria violations in the past 11 years.

We are still working on water and sewer infrastructure improvements.

On the sewer side we had 5 sewer problems. Eastern Pipe Service cleaned and CCTV video inspected the last part of the sewer system this completes inspection of the entire sewer collections system. It is time to start at the beginning of the system again to keep us in compliance with all State and Federal regulations.

I would to take this time to thank all of you for your support.

Sincerely,

*Dennis J. Nadeau*

# Water & Sewer Collector's Report

For the Municipality of Hinsdale

Year Ending  
2015/2016

## Debits

Uncollected Beginning Balances	Levy for Year of this Report	Prior Levies ( Please Specify Years)	
		2014/2015	Prior
Water Rents	XXXXXX	\$ 42,410.34	\$ 15,058.20
Water Works	\$ (510.88)	\$ 615.83	\$ 2,292.01
Water Other ( Including NSF)	XXXXXX		\$ 210.60
Sewer Rents	\$ (305.31)	\$ 26,997.26	\$ 12,430.07
Sewer Job Works	XXXXXX	\$ (431.49)	\$ -

## Committed This Year

Water Rents	\$ 310,789.91	\$ 113,806.29
Water Works	\$ 831.50	\$ 4,733.66
Water Other	\$ 505.66	\$ 1,905.46
Sewer Rents	\$ 237,840.78	\$ 84,155.43
Sewer Works		\$ 160.00

## OVERPAYMENT

Water Rents	\$ -		\$ -
Water Other (Including NSF)	\$ -	\$ -	\$ -
Water Works	\$ -	\$ -	\$ -
Sewer Rents	\$ -	\$ -	\$ -

## Interest

Water	\$ 868.37	\$ 2,062.07	\$ 1,057.16
Sewer	\$ 856.21	\$ 1,492.72	\$ 1,430.80
Water Works	\$ -	\$ -	\$ -
<b>Total Debits</b>	\$ 550,876.24	\$ 277,907.57	\$ 32,478.84



# Water & Sewer Collector's Report

For the Municipality of Hinsdale

## Credits

Remitted	Levy for Year of this Report	Prior Levies ( Please Specify Years)	
		2014/2015	2014 & past
Water Rents	\$ 270,847.58	\$ 145,261.71	\$ 6,570.46
Water Works	\$ 3,661.34	\$ 4,910.24	\$ 216.28
Water Other ( Including NSF)	\$ 302.70	\$ 1,732.67	\$ 141.27
Sewer Rents	\$ 207,753.42	\$ 100,590.06	\$ 6,646.78
Sewer Works		\$ (271.49)	
Interest - Water	\$ 865.03	\$ 2,062.85	\$ 1,057.16
Interest - Sewer	\$ 854.87	\$ 1,492.72	\$ 1,430.80
Interest - Water Works			

## Abatements Made:

Water Rents	\$ 8,451.96	\$ 121.19	
Water Works		\$ 232.52	\$ 284.90
Water Other (Including NSF)		\$ 31.46	
Sewer Rents	\$ 2,989.15	\$ 50.87	
Water Interest Charged			
Sewer Interest Charged			

## Uncollected Balances

Water Rents	\$ 30,982.83	\$ 10,832.95	\$ 8,487.74
Water Works	\$ (2,829.84)	\$ 206.73	\$ 1,790.83
Water Other (Including NSF)	\$ 202.96	\$ 141.33	\$ 69.33
Sewer Rents	\$ 26,794.24	\$ 10,511.76	\$ 5,783.29
Sewer Works			
<b>Total Credits</b>	<b>\$ 550,876.24</b>	<b>\$ 277,907.57</b>	<b>\$ 32,478.84</b>

## UNCOLLECTED WATER & SEWER RENTS

As of June 30, 2016

ACCOUNT	WATER USAGE	SEWER USAGE	WATER WORKS	OTHER	TOTAL
2015/2016 Uncollected Balances	\$ 34,943.56	\$ 28,168.51	\$ 431.52	\$ 202.96	
2014/2015 Uncollected Balances	\$ 11,169.48	\$ 10,511.76	\$ 206.73	\$ 141.33	
Prior Years Uncollected Balances	\$ 8,521.44	\$ 5,783.29	\$ 2,170.52	\$ 71.65	
Total Uncollected Balances 2016	\$ 54,634.48	\$ 44,463.56	\$ 2,808.77	\$ 415.94	\$ 102,322.75

I hereby certify that the above listing showing delinquent water rent, water job works, and sewer septage use as of June 30, 2016 is correct to the best of my knowledge and belief.

*Kim Worden*

Water/Sewer Collections Clerk



*Picture credited to Jack White*



**TOWN OF HINSDALE, N.H.**



## **WASTEWATER TREATMENT PLANT**

Robert J. Johnson – Superintendent  
Jon C. Roy- Operator  
P.O. Box 72 - 120 River Road  
Hinsdale, N.H. 03451



Phone 603-336-5714  
Fax 603-336-5711  
E-Mail Address:  
hinsdalewwtp@myfairpoint.net

### **2016 Annual Report**

( 37 Years of Operation )

Our highest priority continues to be the need to reduce the groundwater that is ending up at the plant. In 2016 the Treatment Plant treated 55.4 million gallons that flowed through the facility which was the lowest amount since the plant started up in 1979. It was a very dry year with a total rainfall amount of only 36.3 inches which was the lowest amount since 2001. This flow produced 195,000 gallons of waste sludge that was removed from the process and hauled away for disposal by 30 truck loads. This calculated out to 15,777 dry/lbs or 7.93 dry tons of sludge that was produced.

Again this year as a notice to all residents on the sewer system, our Sewer Ordinance prohibits the discharge of ground and surface waters from sump pumps, floor drains, roof drains or foundation drains into the sewer system. Discharges of these types of clean water are illegal and not only add to the cost of treatment, they can cause problems with the process at the plant during periods of wet weather that have caused the plant to violate our EPA discharge permit. We need to eliminate these inflow sources.

Anyone who is still illegally disposing of their clean water problems by discharging it into the sewer system must contact us so that we can work with you to find a better solution to your problem before we find you. We will be conducting studies to find the violators and when you are found, you can be subject to a civil penalty of up to \$10,000.00 per day of such violation in accordance with State Law RSA 149-I, specifically Section 149-I:6.

We do realize that the costs associated with producing clean water from sewage are very high and we do our best to keep costs as low as possible. We need our sewer users to do everything you can to assist yourselves and us by keeping these types of clean water out of the sewer system.

Our ongoing efforts to make improvements with the aging infrastructure in the Collection System will continue as funding allows.

On January 19, 2016 the EPA issued our new NPDES Discharge Permit. There are new requirements, however at this time none appear to have any significant costs involved for compliance. There are changes that will require us to do some additional testing to monitor Nitrogen levels but the costs for these tests should be minimal. It also appears that the evaluation of alternative methods of operating the existing water pollution control facility to optimize the removal of nitrogen that we were required to do, concluded that we are already operating the facility with a mass discharge of total nitrogen less than the existing discharge load that they had estimated for our facility. The other new requirements were internal operational and reporting changes along with updating and revising all of our Ordinances, Plans and Manuals.

We thank everyone for their continued cooperation and support.

Respectfully submitted,  
Robert J. Johnson  
WWTP Superintendent



# Hinsdale Welfare Department Annual Report

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Welfare Department walk-in hours: Monday 8:30 – 11:30am, Wednesday 12:30 – 3:00 pm

All other times are by appointment only

Phone (603) 336-5710 Ext. 18 and Fax (603) 336-5711

The Welfare Department assists residents of the Town of Hinsdale with emergency shelter, rental assistance, utility payments, medications, food and gas vouchers, fuel assistance and many other emergency situations. Several years ago we implemented a new program to assist senior citizens, living on fixed income, with fuel assistance for the winter season. This program has done well. The Department also works in coordination with many local organizations and businesses to assist families for the Thanksgiving and Christmas Holidays. It would be difficult to assist families in need without the aid and assistance from local groups and residents.

The Welfare Department offers a food pantry full of non-perishable food items as well as personal and household cleaning items. In 2016 there were more than 70 visits to the Food Pantry. The First Congregational Church patrons and youth group have helped with food drives throughout the year providing much needed food and personal/household items for the Pantry shelves. The Fire Department paired with Project Feed the Thousands and held a Boot Drive. They raised over \$1700 for the Food Pantry. The Elementary School and Middle/High School each held successful food drives. The Walmart in Hinsdale partnered with Project Feed the Thousands and prepared bags of food for purchase. We received over 70 bags of food. The Pantry shelves are full! With the help of The Salvation Army we are able to assist families with many services including clothing, household items, perishable food vouchers, rent and utility payments.

During the Holiday season we assisted many families. During the Thanksgiving and Christmas Seasons we were able to provide food baskets to 24 families who otherwise may not have had a Holiday meal. We were able to do this in conjunction with the Lion's Club, Knights of Columbus and the Fire Department. This Christmas the Welfare Office was able to help 32 children from 17 families have a wonderful holiday with gifts of clothes, toys and food cards under the tree.

To all the people that donated to the local families this year, I would like to take this time to sincerely thank you. I would also like to thank the community organizations that helped to make this possible including: The employees of SAU 92, PTA (elementary school), Hinsdale Elementary/ Middle/High Schools, Lions Club, Knights of Columbus, The First Congregational Church of Hinsdale and their Youth Group, Project Feed the Thousands, Keene Marine Corps Toys for Tots, Walmart, The Fire Department and The Salvation Army. Many local residents, too numerous to count, donated from the goodness of their hearts and it is greatly appreciated.

If you are in need of assistance but are not able to come during regular business hours, please call to make an appointment so that we can arrange an alternate time. The Welfare Office is wheelchair accessible through the Depot Street entrance. Application forms and information about other places you can receive assistance are available during Town Hall hours (Mon-Thurs. 7:30-12, 12:30-4) in the lobby and on the Town of Hinsdale website.

(<http://hinsdale.govoffice.com>)

Sincerely,  
Darlene Leonard  
Welfare Director

**MARRIAGES REGISTERED  
FOR YEAR OF 2016**

<b>DATE</b>	<b>PERSON A'S NAME</b>	<b>PERSON B'S NAME</b>
March 30, 2016	JEREMY RYAN ANDREWS	RACHEL MARIE BRIGGS
June 20, 2016	JEREMY DAVID GROVER	HEATHER LOUISE RENAUD
June 25, 2016	JOSHUA PAUL TUCKER	NAOMI JEAN MAGNUSON
October 15, 2016	ERIC ROBERT ALARIE	SARA ANNE GOLDSTEIN
December 23, 2016	CHANCE TANNER WHIDBY	REBECCA LANE DEIGHTON

**RESIDENT BIRTHS REPORTED  
FOR YEAR OF 2016**

<b>DATE OF</b>	<b>CHILD'S NAME</b>	<b>MOTHERS NAME</b>	<b>FATHER/PARTNER 'S NAME</b>
August 21, 2016	JONATHAN LOUIS DICKINSON	KRISTINA LARSON DICKINSON (KAINEN)	STEVEN ANDREW DICKINSON
November 8, 2016	DAMON EDWARD SHORES	KATHERINE E BEARD	NATHAN E SHORES

**RESIDENT'S DEATHS  
FOR YEAR OF 2016**

<b>DATE OF</b>	<b>DECEDENT'S NAME</b>
January 4, 2016	FLORENCE M. NEWMAN
February 24, 2016	TINA MARIE BLOOD
March 3, 2016	RICHARD ERNEST ELLISON
June 5, 2016	GEORGE C. CLASS
December 24, 2016	EARL DAVID HOLTON
December 25, 2016	HELEN THERESA BOLDEN

**BODIES BROUGHT TO TOWN FOR BURIAL**

<b>DATE OF</b>	<b>DECEDENT'S NAME</b>
February 10, 2016	BLANCHE R HIGLEY
April 12, 2016	LAWRENCE PAUL HUDON, SR

To all Town Residents - if you have had an event in your family - Birth, Marriage, or Death, that did not take place in Hinsdale, and you would like it put in the Town Report, please bring a certified copy of the event to my office so I can copy it.

Thank you  
Julie Seymour  
Hinsdale Town Clerk



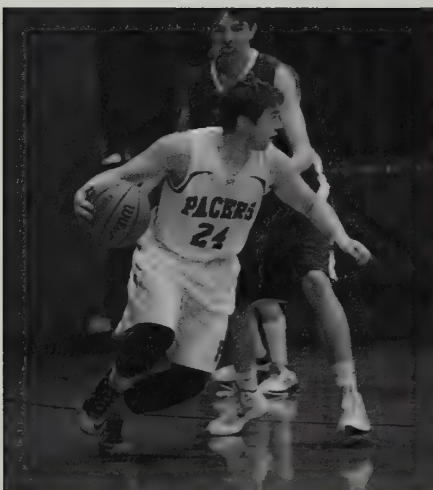
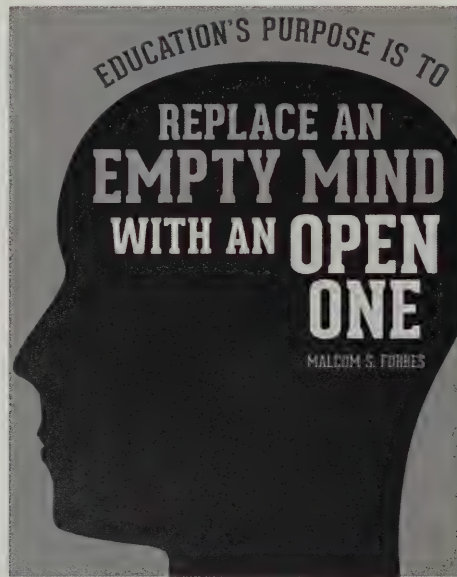


# Hinsdale School District Annual Report 2016-2017



## Dedication

We are fortunate to live in a community that cares about its neighbors, values the right of every child to have a quality education, and is supportive of the efforts necessary to provide that quality education. We offer our sincere gratitude and appreciation for everything each member of our staff and community does every day for the children of Hinsdale.



**Congratulations to Matthew Boggio  
Reached the 1,000 point club 2/10/16**



**Congratulations to Skyler Leclair  
Reached the 1,000 point club 2/8/17**



# HINSDALE SCHOOL DISTRICT ANNUAL REPORT

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**The Independent Audit Report from Vachon, Clukay & Co., P.C is available, if you would like the completed report please call 336-5728 Ext 7684, it will be sent to you.**



# **HINSDALE SCHOOL DISTRICT ANNUAL REPORT**

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### **NOTICE OF NON DISCRIMINATION**

The School District of Hinsdale SAU 92 does not discriminate in their educational programs, activities or employment practices on the basis of race, color, national origin, age, sex, sexual orientation, religion, pregnancy, marital status, physical or mental disability, or any other protected characteristic under state or federal law, under the provisions of Title VII of the Civil Rights Act of 1964, as amended; Title VI and Title IV of the Civil Rights Act of 1964; the Age Discrimination in Employment Act of 1976; the Equal Pay Act of 1963; the Civil Rights Act of 1866; the Rehabilitation Act of 1973, including Section 504; the Older Workers' Benefit Protection Act; the New Hampshire Law Against Discrimination, RSA 354-A; Title IX of the Education Amendments of 1972; the Education of All Handicapped Children Act of 1975; the Individuals with Disabilities in Education Act of 1990; the Americans with Disabilities Act of 1990; and any other federal or state human rights laws. Any persons having inquiries concerning School Administrative Unit No. 92's policies of compliance with the regulations implementing these laws may contact:

Hinsdale School District,  
49 School Street P. O. Box 27,  
Hinsdale, NH 03451-0027  
603-336-5728 fax number 603-336-5731

The Hinsdale School District will provide a drug-free workplace in accordance with the Drug-Free Workplace Act of 1988 and it is implementing regulations.

## **OFFICERS OF THE HINSDALE SCHOOL DISTRICT**

Richard Johnson, Jr.	Moderator	Term Expires	2019
Ann Marie Diorio	Clerk	Term Expires	2019
Kelly Savory	Treasurer	Term Expires	2019

## **HINSDALE SCHOOL BOARD MEMBERS**

Holly Kennedy, Chair	Term Expires	2018
Sean Leary, Vice Chair	Term Expires	2017
Tina McCosker	Term Expires	2018
James M. O'Malley	Term Expires	2019
Jeana Woodbury	Term Expires	2017

## **HINSDALE BUDGET COMMITTEE MEMBERS**

Peter Zavorotny, Chairman	Term Expires	2018
Lindsey Blake	Term Expires	2019
Michael W. Carrier	Term Expires	2019
Kaylah Hemlow	Term Expires	2018
Morris Klein	Term Expires	2017
James MacDonnell	Term Expires	2017
Joseph Conroy	Term Expires	2019
Lewis D. Major	Term Expires	2019
William Nebelski	Term Expires	2017
Steven Diorio	Selectmen Representative	
Sean Leary	School Board Representative	

## **HINSDALE SCHOOL DISTRICT STAFF**

Wayne Woolridge	Superintendent
Juliet Fenrich	Special Services Director/Coordinator HMHS
Thomas P. OConnor	Business Administrator
Deborah Child Trabucco	Director of Technology
Karen Craig	Director of Curriculum and Instruction
Samantha Chabot	Student Services Coordinator/ HES
Ann Marie Diorio	Executive Assistant to the Superintendent
Jean Snow	Accountant
Jody Garland	Student Services Administrative Assistant
Karen Thompson	Vocational Coordinator
Cheryl Momaney	Speech Pathologist
Teressa Drogue	School Psychologist
Michelle Bemis	Occupational Therapist Assistant
Lauri Olson- Porter	Occupational Therapist
Katherine Quaassdorff	Speech Assistant
Justin Therieau	Network Administrator
Robert Breckenridge	Student Assistance Counselor
Inder Khalsa	Title One Coordinator
Maryann O'Malley	Hinsdale After School Program (H.A.S.P) Director



**Report of the  
Hinsdale School Board  
2016-2017**

Citizens of Hinsdale

On behalf of the Hinsdale School Board I would like to welcome you to the 2017 Annual Hinsdale School District Meeting. We are fortunate to live in a community that cares about its neighbors, values the right of every child to have a quality education, and is supportive of the efforts necessary to provide that quality education. We offer our sincere gratitude and appreciation for everything each member of our staff and community does every day for the children of Hinsdale.

Once again, the School Board has worked closely with the Administration and Staff throughout the budgeting process to continue to use our resources wisely to achieve our own high educational standards while meeting the mandates set forth by the State of New Hampshire. This year we present to you a budget, which balances fiscal responsibility with maintaining the standard of education that we feel is necessary to prepare our students to be successful and productive citizens.

A major portion of the School Board's time and attention this year was focused on addressing the ongoing space issues at the elementary school and pursuing state building aid for the proposed building project. To that end, the Board formed the Building Improvement Committee (BIC), which is comprised of members from many segments of the community. The BIC has worked tirelessly to find a fiscally responsible solution that will provide our students with an enriching and supportive learning environment that meets all current life-safety codes.

Over the past year, the Board has hosted several community forums to regarding the proposed elementary school building project, and more forums on a variety of topics are planned throughout the remainder of the school year. We appreciate the community participation and input in these forums and look forward to continuing this increased level of dialogue with the community. All are welcome and encouraged to attend our regular meetings, which are held on the second Wednesday of each month at 6:15 pm at the SAU 92 office. Agendas, minutes and Board member contact information can be found at [www.hnhsd.org](http://www.hnhsd.org)

Respectfully submitted,

*Holly Kennedy*

School Board Chair Hinsdale School District



**Report of the  
Superintendent of Schools  
2016-2017**

Many great things are happening in Hinsdale Schools right now; our students and staff are indeed fortunate to belong to the supportive and dedicated Hinsdale School family. From state-wide recognition of our successful Extended Learning Opportunities program to the establishment of the Hinsdale Education Foundation, we have much to celebrate this year.

As with all school systems, though, we do have challenges. One of our challenges has to do with the building utilization at our elementary school. Due to updated life safety regulations and insufficient capacity on the first floor of Hinsdale Elementary School, the Hinsdale School Board established the Hinsdale Elementary School Building Improvement Committee in April of 2016. The membership of the Building Improvement Committee includes Board members, Budget Committee members, parents, teachers, local business leaders, our elementary school principal, our business administrator and Superintendent Wayne Woolridge.

The Board tasked the Building Improvement Committee to analyze the issues and recommend a workable solution. To that end, the Building Improvement Committee has met on numerous occasions. During this past summer, the Building Improvement Committee met with interested area architects. Representatives from nine architectural firms were given a tour of the Hinsdale Elementary School. Eight architectural firms submitted a “statement of qualifications” to the HES Building Improvement Committee in early August.

During one of the summer meetings, the committee met with area legislators, including then-New Hampshire Senator Molly Kelly, to advocate for the full funding of the new law related to school building aid. All of our current legislators support full funding of the law.

On September 1<sup>st</sup> the Hinsdale Elementary School Building Improvement Committee submitted the draft building improvement plans to the New Hampshire Department of Education. Officials at the New Hampshire Department of Education reviewed and approved our request, sending it on to the New Hampshire Board of Education for final approval. The State Board granted approval for the project at their January Board meeting. The HES Building Improvement Committee shared the plan with the community at an October 5<sup>th</sup> public forum and again at a January 26<sup>th</sup> public forum.

If the District appropriates the funds for the project, the state would pay 60% of the total building cost; 80% of the State’s share would be paid in year one and 20% in year two. (In the past, school districts had to pay all borrowing costs at the rate of interest available when the bond was sold, dramatically increasing the districts’ total cost to be funded from local taxes.) Hinsdale was the only district that made the building aid application deadline for 2017. The other New Hampshire districts that have applied for building aid are competing for 2018 funds.



We are actively searching for grant funds and individual donations to reduce the costs of the building project to be raised from local taxes. We have applied for emergency funds from the State Fire Marshall's office and have recently established the Hinsdale Education Foundation. The Hinsdale Education Foundation has been approved as a 501 (c) 3 nonprofit and is now registered with both the IRS and the New Hampshire Attorney General's Office. The officers of the Hinsdale Education Foundation are as follows: President, Jim O'Malley; Vice President, Steve Bonnette; Treasurer, Frank Moriarty, and Secretary Ann Diorio. Other Hinsdale Education Foundation members include Holly Kennedy, Trustee. The Foundation Board members are hopeful that individual contributions and/or business/corporate contributions will help reduce the overall amount to be raised by local taxes.

As we developed the 2017-2018 operating budget, we faced the challenge of meeting our budget demands while continuing to deal with a reduction in anticipated State revenue. State funding continues to be reduced while healthcare and retirement costs are rising. One example is the contribution to our retirement obligations. For decades, New Hampshire paid 40% of school and town retirement costs. Today the State pays nothing toward retirement. Consequently, the district and the employees have dramatically increased their contributions.

Hinsdale administrators as well as two Hinsdale Board members met with all of our area legislators in late December of 2016 to discuss issues important to our District. The agenda items we discussed included the following: state education aid, state aid for special education, New Hampshire school building aid, our proposed workforce development act grant, and the Common Core. Jay Kahn, our newly elected State Senator has sponsored two bills to be introduced during this session. The first bill will serve to make certain the funds are available to fully fund the school building aid program and, if passed, the second bill would place a moratorium on the proposed reduction in adequacy aid to Hinsdale, resulting in approximately \$98,000 of State revenue for the 2017-2018 budget year.

We are making progress toward writing a grant that would better support our high school students preparing for careers, as well as provide support for adults in town who are unemployed or underemployed. The Hinsdale Board of Selectmen voted to unanimously support our effort to secure grant funds through the Workforce Development Act. These funds would provide support for adults in town who are unemployed or underemployed by increasing job placements among participating business partners, and would help our high school students improve their career preparation and would increase the enrollment of our graduates in credentialing and post-secondary education.

I am proud of our effort to provide a high level of grant funding. As a percentage of our expenditures, we procure approximately 10% more in grant funds than is typical among New Hampshire Districts. Our most recent grant was for \$25,000 from the New Hampshire Department of Education. The grant will enable us to provide necessary staff training as part of Story Preservation Initiative. With its archival home at the Library of Congress, Story Preservation Initiative provides easy access to a rich collection of oral histories for integration into our curricula.

Hinsdale teachers worked on curriculum revision for English language arts, math, and school counseling over the summer. Work was done to improve the alignment of math and English language arts with the Common Core Standards.

Also over the past summer school, counselors revised our Hinsdale Integrated School Counseling Core Curriculum to better align with the American School Counselors Association (ASCA) "Mindsets and Behaviors for Student Success."

The Director of Technology formed a task force that worked over the summer to provide a comprehensive review of our use of technology within the district. The Board has supported the recommendations made by the task force. The following staffs were task force members: Donna Foster, Laura Bradley, Ally Mangan, Victoria Davis, Jodie Holmquist, Sarah Greene, Kristina Raymond, Justin Therieau, and Debbie Child Trabucco.

We are currently working to improve the continuity of instruction between our school buildings in the areas of music, math, writing, and technology.

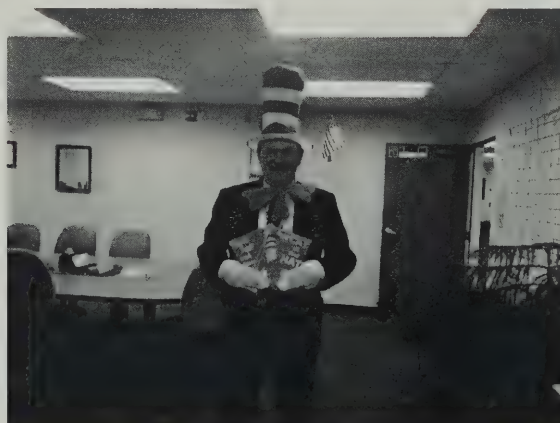
I believe a quality education is more important to our children's future than ever before. Therefore, our responsibility to do what we can to ensure that our students receive a quality education is greater than ever. During my first year as your superintendent, it has become clear that Hinsdale is a remarkable school district that has the strong and enthusiastic support of the community as well as a talented, dedicated staff overseeing the education of Hinsdale students.

On behalf of the Hinsdale School District, I would ask the community to continue to show its support by attending the District Meeting on Saturday, March 18th at 9 a.m. at the Robin Beauguard Gymnasium at the Hinsdale Middle High School.

Respectfully Submitted,

*Wayne Woolridge*

Wayne Woolridge, M.Ed., Superintendent



**THE STATE OF NEW HAMPSHIRE SCHOOL  
WARRANT FOR ELECTION OF OFFICERS  
HINSDALE SCHOOL DISTRICT**

To the inhabitants of the school district of the Town of HINSDALE qualified to vote in district affairs.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HINSDALE MILLSTREAM COMMUNITY CENTER IN THE DISTRICT ON THE FOURTEENTH (14<sup>TH</sup>) DAY OF MARCH 2017 AT 10:00 A.M. TO CAST YOUR BALLOTS FOR CANDIDATES FOR THE FOLLOWING OFFICES. POLLS OPEN AT 10:00 A.M. ON MARCH 14, 2017 AND CLOSE NOT EARLIER THAN 7:00 P.M. ON MARCH 14, 2017.

Article 1 For School Board member - three (3) year term  
Vote for two

Jeana Woodbury  
Sean Leary

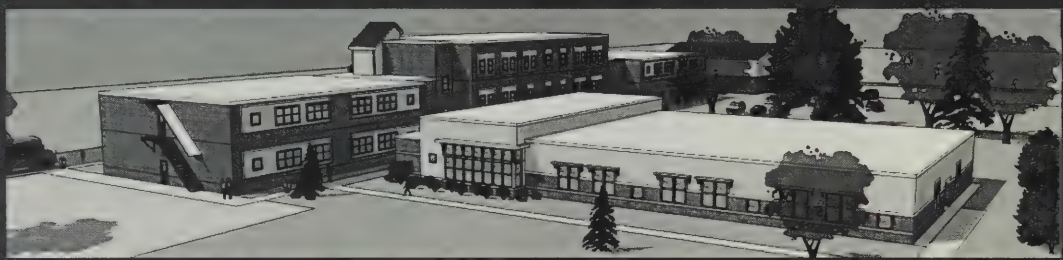
Given under our hands at said HINSDALE, this 8th day of February, 2017

<u>Holly Kennedy</u>	Holly Kennedy, Chair
<u>Sean P Leary</u>	Sean Leary, Vice Chair
<u>James O'Malley</u>	James O'Malley
<u>Jeana Woodbury</u>	Jeana Woodbury
<u>Tina McCosker</u>	Tina McCosker

School Board  
A true copy of warrant - Attest

<u>Ann Marie Diorio</u>	Ann Marie Diorio, School District Clerk
-------------------------	---





## Proposed Building Expansion at Hinsdale Elementary School

### *What's the issue?*

In 2012, the school district was notified by the Fire Chief that HES was out of compliance with the latest life safety codes regarding emergency exits from the building for students in grades pre-K through first.

### *What does the life-safety code state?*

**15.2.1.2** Rooms normally occupied by preschool, kindergarten, or first-grade students shall be located on a level of exit discharge, unless otherwise permitted by 15.2.1.4.

**15.2.1.3** Rooms normally occupied by second-grade students shall not be located more than one story above a level of exit discharge, unless otherwise permitted by 15.2.1.4.

**15.2.1.4** Rooms or areas located on floor levels other than as specified in 15.2.1.2 and 15.2.1.3 shall be

permitted to be used where provided with independent means of egress dedicated for use by the preschool, kindergarten, first-grade, or second-grade students.

### *How Much Is This Going To Cost?*

The Hinsdale School District will be putting forth a bond article at the 2017 Town Meeting in March.

The most recent quote on interest rates from the bond banks is 3.25%. Since that rate has been increasing, we are estimating 4% by the time this reaches the voters.

THE FINAL BOND RATE WILL NOT BE DETERMINED UNTIL AFTER THE VOTERS APPROVE THE PROJECT. THE FOLLOWING FIGURES ARE ESTIMATES ONLY, NOT FINAL NUMBERS.

If approved, the first bond payment in 2018 would add 10 cents on to the tax rate.

Subsequent year payments would add between 30 cents and 40 cents. The average cost would be roughly 35 cents.

The total bond article would be for "up to" \$1.5 million, which represents Hinsdale's share of the cost after state building aid is deducted.

The total cost of the project BEFORE state building aid is deducted is estimated at \$3.75 million.

### **PLEASE NOTE:**

We are actively pursuing additional funding options in an effort to minimize the burden on the taxpayers of Hinsdale.

If state building aid is not secured, we will NOT be pursuing this project until building aid funds can be secured!!!!

### *Questions?*

Send an e-mail to:  
communityconnections@hnhdsd.org

**Hinsdale School District  
Hinsdale, New Hampshire  
Warrant for 2017-2018**

The inhabitants of the town of Hinsdale in the County of Cheshire in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting to be held as follows:

Date: Saturday, March 18, 2017  
Time: 9:00AM  
Location: Robin Beauregard Gymnasium at Hinsdale Middle/High School  
Details: **To act upon the following subjects:**

**Article 1: Building Construction/Improvements**

To see if the district will vote to approve the construction and furnishing of an addition to Hinsdale Elementary School and renovating existing space for the lower grade levels, at a total cost not to exceed \$3,750,000, and to raise and appropriate the sums of \$3,300,000 (gross budget) in the 2017-2018 fiscal year and \$450,000 (gross budget) in the 2018-2019 fiscal year; and to authorize the issuance of not more than \$1,500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the district officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; this article is contingent upon state approval of \$2,250,000 (60%) in state building aid payable in the amounts of \$1,800,000 in the 2017-2018 fiscal year and \$450,000 in the 2018-2019 fiscal year, which the district is authorized to accept and contract for such aid; and further to raise and appropriate the sum of \$37,500 from taxation for the first year's interest payment on the bond. The school board recommends this appropriation by a 4 - 0 vote. The budget committee recommends this appropriation by a 6 - 1 vote. (2/3 ballot vote required)

**Article 2: Budget of the Hinsdale School District**

To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of \$12,664,500 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The school board recommends this appropriation by a 4 - 0 vote. The budget committee recommends this appropriation by a 6 - 1 vote. (Majority vote required)

### Article 3: Transfer to School Building Maintenance ETF

(If Article 1: "Building Construction/Improvements" was approved by the voters of this meeting then Article 3 shall be passed over by said meeting.)

To see if the Hinsdale School District will vote to raise and appropriate the sum of "up to" \$75,000 to be added to the School Building Maintenance expendable trust fund previously established. This sum to come from June 30 fund balance available for transfer on July 1. The school board recommends this appropriation by a 4 - 0 vote. The budget committee recommends this appropriation by a 6 - 1 vote. (Majority vote required)

### Article 4: Reports

Shall the Hinsdale School District receive the reports of its agents, auditors, committees and officers?

### Article 5: Other Business

To transact any other business as may lawfully come before the meeting.

Given under our hands,		
We certify and attest that on or before 2/27/2017, we posted a true and attested copy of the within Warrant at the Hinsdale Town Hall, and like copies at SAU#92 District Office, and delivered the original to the Town Administrator.		
Printed Name	Position	Signature
Holly Kennedy	School Board Chair	<i>Holly Kennedy</i>
Sean Leary	School Board Vice-Chair	<i>Sean Leary</i>
Tina McCosker	School Board Member	<i>Tina McCosker</i>
James O'Malley	School Board Member	<i>James O'Malley</i>
Jeana Woodbury	School Board Member	<i>Jeana Woodbury</i>
Attest:		
Ann Marie Diorio	School District Clerk	<i>Ann Marie Diorio</i>





New Hampshire  
Department of  
Revenue Administration

2017  
MS-27

### School Budget Form: Hinsdale School District

FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Fiscal Year from July 1, 2017 to June 30, 2018

Form Due Date: 20 days after the meeting

#### THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

This form was posted with the warrant on: 2-3-17

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

#### SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

School Budget Committee Members	
Printed Name	Signature
Steven V. Dario	<i>[Signature]</i>
William Webster	<i>[Signature]</i>
James MacDonell	<i>[Signature]</i>
J.E. Conway Jr.	<i>[Signature]</i>
Kathleen Henken	<i>[Signature]</i>
Lindsey Gagne	<i>[Signature]</i>
Sean Leary	<i>[Signature]</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

# Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Instruction</b>								
1100-1199	Regular Programs	2	\$3,519,244	\$3,729,007	\$4,076,730	\$0	\$4,076,730	\$0
1200-1299	Special Programs	2	\$1,574,297	\$1,809,808	\$1,772,888	\$0	\$1,772,888	\$0
1300-1399	Vocational Programs	2	\$51,111	\$65,493	\$73,793	\$0	\$73,793	\$0
1400-1499	Other Programs	2	\$180,552	\$201,210	\$231,532	\$0	\$231,532	\$0
1500-1599	Non-Public Programs		\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education	2	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	2	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
<b>Support Services</b>								
2000-2199	Student Support Services	2	\$1,004,270	\$1,037,865	\$1,116,628	\$0	\$1,116,628	\$0
2200-2299	Instructional Staff Services	2	\$142,229	\$165,039	\$225,154	\$0	\$225,154	\$0
<b>General Administration</b>								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	2	\$28,135	\$37,356	\$41,606	\$0	\$41,606	\$0
<b>Executive Administration</b>								
2320 (310)	SAU Management Services	2	\$544,159	\$556,899	\$309,385	\$0	\$309,385	\$0
2320-2399	All Other Administration	2	\$230,351	\$229,598	\$257,594	\$0	\$257,594	\$0
2400-2499	School Administration Service	2	\$833,741	\$889,473	\$603,860	\$0	\$603,860	\$0
2500-2599	Business	2	\$0	\$0	\$314,324	\$0	\$314,324	\$0
2600-2699	Plant Operations and Maintenance	2	\$1,186,049	\$1,019,535	\$1,114,146	\$0	\$1,114,146	\$0
2700-2799	Student Transportation	2	\$379,165	\$357,268	\$424,461	\$0	\$424,461	\$0
2800-2999	Support Service, Central and Other	2	\$213,002	\$163,745	\$466,923	\$0	\$466,923	\$0
<b>Non-Instructional Services</b>								
3100	Food Service Operations	2	\$0	\$1	\$1	\$0	\$1	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
<b>Facilities Acquisition and Construction</b>								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0

4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services	2	\$0	\$1	\$1	\$0	\$0	\$1	\$0
4900	Other Facilities Acquisition and		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Outlays</b>									
5110	Debt Service - Principal	2	\$650,000	\$650,000	\$650,000	\$0	\$650,000	\$0	\$0
5120	Debt Service - Interest	2	\$290,474	\$257,974	\$225,474	\$0	\$225,474	\$0	\$0
<b>Fund Transfers</b>									
5220-5221	To Food Service	2	\$275,366	\$250,000	\$250,000	\$0	\$250,000	\$0	\$0
5222-5229	To Other Special Revenue	2	\$537,023	\$510,000	\$510,000	\$0	\$510,000	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$11,639,168</b>	<b>\$11,930,272</b>	<b>\$12,664,500</b>	<b>\$0</b>	<b>\$12,664,500</b>	<b>\$0</b>	<b>\$0</b>



## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	1	\$0	\$0	\$3,300,000	\$0	\$3,300,000	\$0
	<b>Purpose:</b> Building Construction/Improvements							
5120	Debt Service - Interest	1	\$0	\$0	\$37,500	\$0	\$37,500	\$0
	<b>Purpose:</b> Building Construction/Improvements							
5252	To Expendable Trusts/Fiduciary Funds	3	\$0	\$0	\$75,000	\$0	\$75,000	\$0
	<b>Purpose:</b> Transfer to School Building Maintenance ETF							
<b>Special Articles Recommended</b>					<b>\$0</b>	<b>\$3,412,500</b>	<b>\$0</b>	<b>\$3,412,500</b>

## Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
<b>Individual Articles Recommended</b>								

## Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
<b>Local Sources</b>					
1300-1349	Tuition	2	\$60,000	\$60,000	\$60,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments		\$0	\$0	\$0
1600-1699	Food Service Sales	2	\$90,000	\$100,000	\$100,000
1700-1799	Student Activities	2	\$5,000	\$5,000	\$5,000
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	2	\$45,000	\$60,000	\$60,000
<b>State Sources</b>					
3210	School Building Aid	2, 1	\$462,803	\$2,262,803	\$2,262,803
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	2	\$52,996	\$75,000	\$75,000

3240-3249	Vocational Aid		2	\$20,000	\$5,000	\$5,000
3250	Adult Education			\$0	\$0	\$0
3260	Child Nutrition		2	\$10,000	\$10,000	\$10,000
3270	Driver Education			\$0	\$0	\$0
3290-3299	Other State Sources			\$0	\$0	\$0
<b>Federal Sources</b>						
4100-4539	Federal Program Grants		2	\$510,000	\$510,000	\$510,000
4540	Vocational Education			\$0	\$0	\$0
4550	Adult Education			\$0	\$0	\$0
4560	Child Nutrition		2	\$150,000	\$140,000	\$140,000
4570	Disabilities Programs			\$0	\$0	\$0
4580	Medicaid Distribution		2	\$100,000	\$120,000	\$120,000
4590-4999	Other Federal Sources (non-4810)			\$0	\$0	\$0
4810	Federal Forest Reserve			\$0	\$0	\$0
<b>Other Financing Sources</b>						
5110-5139	Sale of Bonds or Notes		1	\$0	\$1,500,000	\$1,500,000
5140	Reimbursement Anticipation Notes			\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund			\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds			\$0	\$0	\$0
5230	Transfer from Capital Project Funds			\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds			\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds			\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds			\$0	\$0	\$0
5300-5699	Other Financing Sources			\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)			\$0	\$0	\$0
9998	Amount Voted from Fund Balance		3	\$0	\$75,000	\$75,000
9999	Fund Balance to Reduce Taxes		2	\$0	\$300,000	\$300,000
<b>Total Estimated Revenues and Credits</b>				<b>\$1,505,799</b>	<b>\$5,222,803</b>	<b>\$5,222,803</b>

## Budget Committee Supplemental Schedule

<b>1. Total Recommended by Budget Committee</b>	<b>\$16,077,000</b>
<b>Less Exclusions:</b>	
2. Principal: Long-Term Bonds & Notes	\$650,000
3. Interest: Long-Term Bonds & Notes	\$262,974
4. Capital outlays funded from Long-Term Bonds & Notes	\$3,300,000
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$4,212,974
<b>7. Amount Recommended, Less Exclusions (Line 1 less Line 6)</b>	<b>\$11,864,026</b>
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$1,186,403

<b>Collective Bargaining Cost Items:</b>	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>	\$0

<b>12. Bond Override (RSA 32:18-a), Amount Voted</b>	<b>\$0</b>
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<b>Maximum Allowable Appropriations voted at Meeting:</b> <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	<b>\$17,263,403</b>
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## Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$11,743,800	\$12,664,500	\$12,664,500
Special Warrant Articles Recommended	\$50,000	\$3,412,500	\$3,412,500
Individual Warrant Articles Recommended	\$186,472	\$0	\$0
TOTAL Appropriations Recommended	\$11,980,272	\$16,077,000	\$16,077,000
Less: Amount of Estimated Revenues & Credits	\$1,784,803	\$5,222,803	\$5,222,803
Estimated Amount of State Education Tax/Grant		\$4,959,454	\$4,959,454
Estimated Amount of Taxes to be Raised for Education		\$5,894,743	\$5,894,743

**State of New Hampshire  
Town of Hinsdale  
School District Meeting**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 10<sup>th</sup> day of March, 2015 at 10:00 o'clock in the forenoon to act on the following subjects:

**ELECTION WARRANT:**

To the inhabitants of the Town of Hinsdale qualified to vote in School District affairs:

You are hereby notified to meet at the Hinsdale Millstream Community Center on Tuesday the 8<sup>th</sup> day of March, 2016 at 10:00 o'clock in the forenoon to act on the following subjects:

**ELECTION WARRANT:**

**Ballot:**            To cast your ballot for all necessary school district officers  
2,477 Registered voters- 431 votes' cast- 17.4% turnout

School Board for three years vote for one:

James M. O'Malley    382 votes        **Declared Elected**

Moderator of the District for three years vote for one:

Richard S. Johnson Jr. 402 votes        **Declared Elected**

Clerk of the District for three years vote for one:

Ann Marie Diorio     370 votes        **Declared Elected**

Treasurer of the District vote for one for three years:

Kelly S. Savory        379 votes        **Declared Elected**

The following part of the School District meeting shall be adjourned until Saturday March 12, 2016 at 9:00 o'clock in the forenoon in the Robin Beauregard Gymnasium of Hinsdale High School.

The Town Check List was available for use throughout the meeting. Present in addition to the Moderator and School District Clerk Ann Marie Diorio, were Supervisors of the Check List and Ballot Clerks, Karen Johnson, Nancy Clem, Jennifer Domingue and Kelly Savory. Also, present were School Board members Holly Kennedy, Jeana Woodbury, James O'Malley, Tina McCosker, and Sean Leary. Administrators present were Wayne Woolridge, Superintendent, Patricia Bassett, Interim Superintendent for Hinsdale, Thomas O' Connor, Business Administrator, Matthew Upton, Esq., Attorney for the Hinsdale School District.

Moderator Richard S. Johnson, Jr. called the meeting to order March 12, 2015 at 9:07 AM, in the Robin Beauregard Gymnasium of Hinsdale High School.

Richard Johnson, Town Moderator, thanked everyone for coming out to participate in the meeting.

Moderator Johnson introduced the Girl Scout troop who led the group in the Pledge of Allegiance.

Moderator Johnson introduces Chairman Holly Kennedy. Mrs. Kennedy thanked those present for their attendance at the meeting. Mrs. Kennedy acknowledged three individuals on their service to the Hinsdale School District: Stephen Howe, Alfred Hoel and Mark Taft. The Board thanked Patti Bassett for dedication to the District and help with the smooth transition of the new superintendent Wayne Woolridge. The Board thanked Ann Marie Diorio for dedication to the District.

Holly Kennedy, also on behalf of the Hinsdale School Board, nominated April Anderson as a Champion for Children for the Hinsdale School District. April was nominated for her continued work as President of the Hinsdale Elementary School PTA and her willingness to make Hinsdale a better place for the children of the District.

Peter Zavorotny, Chairman of the Budget Committee reviewed the budget process and the budgets.

**ARTICLE ONE:** The Moderator read Article One as printed: To see if the Hinsdale School District will vote to raise and appropriate the budget committee's recommended amount of **\$11,743,800** for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles. The school board recommends this appropriation by a 5-0-0 vote. The budget committee recommends this appropriation by a 4-2-0 vote. (Majority vote required)

Motion was made and seconded to accept Article One as printed.

Peter Zavorotny explained that this budget is down approximately \$450,000.00 from the original proposal by the School Board. The two committees worked hard this to prevent staffing cuts but the dissenting votes of the budget committee felt that there should be further cuts.



Tim Girroir stated he would like the font changed in the budget portion of the Annual Report. He would like an independent firm to come in and review cost cutting measures and would like the District to explore owning their own buses.

Moderator Johnson asked if there were any questions; motion was made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article One passes.**

**ARTICLE TWO:** The Moderator read Article Two as printed: To see if the Hinsdale School District will vote to approve the cost items in the collective bargaining agreement reached between the Hinsdale School Board and the Hinsdale Federation of Teachers which calls for the following increases in salaries and benefits at the current staffing level:

Fiscal Year	Estimated Salaries
2016	\$186,472
2017	\$239,867
2018	\$288,577

and further to raise and appropriate **\$186,472** for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels. The school board recommends this appropriation by a 5-0-0 vote. The budget committee recommends this appropriation by a 4-0-2 vote. (Majority vote required)

Motion was made and seconded to accept Article Two as printed.

Dodie Bevis asked why teachers were getting a raise again and the increase in staff. Holly Kennedy stated that the Board worked collaboratively with the teachers to help the Hinsdale School District become more competitive in the market place. Hinsdale teachers are among the lowest paid teachers in the region.

Peter Ohmart stated his views on why this article should be passed.

Moderator Johnson asked if there were any questions; motion was made and seconded to call the question.

**By voice vote, it was declared in the affirmative, Article Two passes.**

**ARTICLE THREE:** The Moderator read Article Three as printed to see if the Hinsdale School District will vote to raise and appropriate the sum of “*up to*” fifty thousand dollars (**\$50,000**) to be added to the School Building Maintenance Fund previously established. This sum to come from June 30-fund balance available for transfer on July 1. No amount to be raised from taxation. The school board recommends this appropriation by a 5-0-0 vote. The budget committee recommends this appropriation by a 5-1-0 vote. (Majority vote required)

Motion was made and seconded to accept Article Three as printed.

Tim Girrior stated that it was an incorrect statement to say this would not raise taxes because it would because if the money were not put aside it would be used to lower taxes.

James O'Malley explained about the space issues of the elementary school and what the plan is for the coming year to try to solve those issues.

Moderator Johnson asked if there were any questions; motion was made and seconded to call the question.

**By voice vote it was declared in the affirmative, Article Three passes.**

Motion was made and seconded to adjourn the meeting at 9:43 AM.

For the record, at this March 12, 2015 meeting, the Hinsdale School District voted to raise and appropriate a total of eleven million, nine hundred eighty thousand, and two hundred seventy two dollars (\$11,980,272.00).

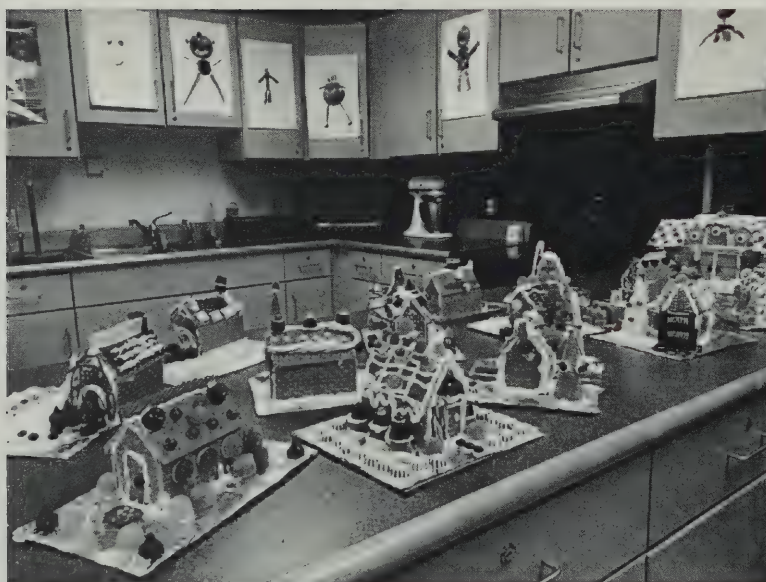
Respectfully submitted,  
*Ann Marie Diorio*  
School District Clerk



## Hinsdale Federal, State, and Private Grants 2016-2017

The Hinsdale School District received a total of \$ 614,120.33 due to the efforts of the Superintendent of Hinsdale, Principals, and staff who wrote the following grants:

21 <sup>st</sup> Century Grant	After School Programs (HASP)	\$151,580.00
Title I		226,411.34
Title II- A		84,169.12
IDEA- Regular		132,340.59
IDEA-Preschool		1,988.28
Title VI B		<u>17,631.00</u>
		\$602,154.84





### National Honor Society 2016-2017

<b><u>Seniors:</u></b>	Skye Drake	Elise Fales	Rebecca Gringeri
	Kayle Hussey	Samantha Lynch	Jennifer Matuszewski
	Rebecca Ryan	Elizabeth Ryan	

<b><u>Juniors:</u></b>	Serena Beard	Ryan Boggio	Rachel Girroir
	Connor Martin	Mariah Nichols	

### Hinsdale Middle High Class of 2017

Gabriel Ahmed Abdul	Skyler Renee LeClair
Tyler Curtis Blood	Samantha Kathryn Lynch
Vivyan Mari Braun	Jennifer Anne Matuszewski
Chandler Ryan Castor	De'Ashia Nhishae Miller
Katelynn Marie Cominoli	Sylvia Mae Patenaude
Jessie Louise Desmarais	Kyle Aiden Rideout
Ashley Morgan Drake	Michael Donald Roberts
Skye Mikayla Drake	Elizabeth Ruth Ryan
Elise Lyn Fales	Rebecca Mae Ryan
Haley Rose Gilbeau	Matthew Patrick Snyder
Grace Lynn Gonzalez	Ezekian Alan Spaulding
Rebecca Marie Gringeri	Kelsey Nicole Spindler
Kayle Marie Hussey	Cole Oliver Swanson
Kaci Myshele Kenny	Joshua Michael Webster
Trace Michael Kirkwood	Griffin Alexander White



## Hinsdale Middle High School Faculty 2016-2017

Ann Freitag	Principal	M.Ed.	Keene State College
Thomas Ronning	Asst. Principal	M.Ed.	Keene State College
Jill Beaman	Mathematics	M.A.	University of New Hampshire
Timothy Benson	Art	B.A.	Keene State College
Elizabeth Boggio	6th Grade	B.S.	Castleton State
Paula Brault	Guidance	M.A.	American International College
Sarah Burgess	Special Education	B.A.	Keene State College
Catherine Carter	Middle School Math	B.S.	Western Governors University
Teresa Chirichella	Science	M.A.	U Mass Boston
Tara Conway	Life Skills	B.S.	Bay Path College
Katherine Cortina	Special Education	M.A.	College of Saint Rose
Theresa Davis	Middle School Language Arts	B.A.	Elms College
Victoria Davis	Library Media Specialists	B.A.	Keene State College
Melanie Dichard	Mathematics	B. A.	Elms College
Kegan Donohue	Special Education	M.A.	Keene State College
Jessica Faloretti	Social Studies	M.A.	University of Massachusetts
Joshua Francis	Music	B.S.	University of Southern Maine
Sarah Greene	English	B.A.	Keene State College
Glenn Hammett	English	B.A.	University of Rhode Island
Jodie Holmquist	Business	M.A.	Southern New Hampshire University
Peter Hughes	Mathematics	M.A.	Granite State College
Daniel Huntley	French	M.A.	Antioch N.E. College
Jillian Leclair	6th Grade	B.A.	Keene State College
Kaitlyn J Leonard	Physical Education	B.S.	Keene State College
Telitha Lucier	Science	M.S.	Full Sail University
Jessica Monteneri	English	B.A.	Keene State College
Debra Noyes	Social Studies	B.A.	Keene State College
Martha R Noyes	6th Grade	B.A.	Norwich University
Kristina Raymond	Science	B.S.	Keene State College
Karen Robinson	English	M.A.	UMASS Amherst
Rebecca Sayan	Spanish	M.A.	Keene State College
Diana K Sommer	Guidance	M.Ed.	Keene State College
Diane Steeves	Technology	M. Ed.	Walden University
Marilyn Strom	Health/Physical Education	M.A.	Smith College
Bonnie S Trombly	Family Consumer Science	B.S.	Keene State College
Bradley Venice	Mathematics/Science	B.S.	Keene State College
William Wahlstrom	Social Studies/Science	M.Ed.	Antioch N.E. College
Virginia Ward	Special Education	M. Ed.	Plymouth State University
Jan M Zalneraitis	Nurse	B.S.	Excelsior College

## Hinsdale Elementary School Faculty 2016-2017

Joseph Boggio	Principal	M.S.	Keene State College
Samantha Ebbighausen	Special Education Coordinator	M. Ed.	Fitchburg State College
Kaitlin Adams	Grade Five	B.S.	Keene State College
Kimberlee Abrams	First Grade	B.S.	Keene State College
Cheryl Bachinski	Nurse	B.S.	Saint Joseph's College
Christine Bowker	Grade Two	B. A.	Norwich University
Laura Bradley	Grade Four/Five	B. A.	Smith College
Erin Bressett	Grade Four	M.Ed.	Franklin Pierce University
Debra Carrier	Kindergarten	B.S.	Keene State College
Sara Donahue	Social Worker	M.A.	University of Maryland
Kristine Dow	Literacy Interventionist	B. A.	Franklin Pierce University
Alicia Elliott	Guidance Counselor	M. A.	University of New Hampshire
Stephen Fecto	Physical Education	B.A.	Keene State College
Donna Foster	Grade Five	B.A.	Keene State College
Barbara Houston	Special Education	B.S.	Keene State College
Jessica Jahne	Special Education	M.A.	Keene State College
Dolores Keane	Grade Two	B.A.	Norwich University
Ann King	Grade Four	B.S.	Castleton State College
Danielle Lawrence	Grade Three	B.S.	Keene State College
Kori Leary	Special Education	M.A.	Norwich University
Jessica Mahoney	Music	B. A.	Keene State College
Allison Mangan	Grade One	M.Ed.	Wheelock College
Victoria Martel	Kindergarten	M.A.	University of New Hampshire
Michelle Peters	Special Education	B.A.	Fitchburg State University
Victoria Robel	Grade One	B.A.	Keene State College
Paula Snide	Kindergarten	B.S.	Keene State College
Meagan Spiess	Grade Three	B.A.	Keene State College
Jennifer Taggart	Pre- School	B. A.	University of Massachusetts
Jennifer Towle	Art	B. A.	College of Santa Fe at Albuquerque
Mary Wissman	Grade Two/ Three	M. Ed.	Antioch N.E. College



## Hinsdale School District Support Staff 2016-2017

### HES Paraprofessional

Tricia Antos	Class Room
Starr Bruce	Class Room
Kathy Buckley	Class Room
Christine Dowley	Class Room
Sara Ebbighausen	Class Room
Sherry Fisher	Class Room
Joan Fiske	Class Room
Virginia Fleury	Class Room
Carolynne Fox	Class Room
Elizabeth Gringeri	Class Room
Amy Hemlow	Class Room
Kayla Hemlow	Class Room
Sandra Lang	Class Room
Laura Leclair	Fast Forward Lab
Susan Lynde	Class Room
Geraldine Meneses	Class Room
Lynne Olson	Class Room
Katherine O'Malley	Library
Leslie Parkinson	Fast Forward Lab
Lara Sisko	Class Room
Heather Swan	Class Room
	English as a Second Language
Rogierio Wasilewski	Tutor

### HES Office Staff

Kathy Bean	Administrative Assistant- Principal
Brenda Ebbighausen	Administrative Assistant- Office

### HHS Paraprofessional

Ma Elena P Catozzi	Class Room
Linda Deschenes	Class Room
Michael Doherty	Van Driver
Julene Gilmore	Class Room
Tracy Hemingway	Class Room
Laura Kelsey	Class Room
Julie Kenyon	Class Room
Kevin (Sam) Kilelee	Class Room
Kelly Kruse	Assisted Study Hall
Chery Laflam	Van Driver
Constance LaFleur	Class Room
Michelle Levesque	Class Room
Leo Marshall	ISS

Robin McGrath	Class Room
Sharon Putnam	Class Room
Elizabeth Rooney	Class Room
Robert Scott	Class Room
Tammy Stebbins	Class Room
Lorin Suplee	Class Room
Julie Swanson	Class Room

### HHS Secretarial Staff

Ericka Steever	Administrative Assistant- Principal
Cathy Johnson	Administrative Assistant- Guidance
Angelina Cushing	Receptionist

### Custodial Staff

Al Putnam	Director
Thomas Brinck	Hinsdale Middle High School
Robert Butler	Hinsdale Elementary School
Jody Crosby	Hinsdale Elementary School
Brandon Leclair	Hinsdale Middle High School
James Olmstead	Hinsdale Elementary School
Charlie Thresher	Maintenance
Shawn Wallner	Hinsdale Middle High School
Martin Wheeler	Hinsdale Elementary School

### Title One

Donna Lunge	Hinsdale Elementary School
Linda Delong	Hinsdale Elementary School
Marlisa Elking	Hinsdale School District

### Kitchen Staff Abbey Group

Kelly Wojcik, Director	Hinsdale School District
Colleen Beaudoin	Hinsdale High Middle School
Jaime Hammond	Hinsdale Elementary School
Marielle Lallier	Hinsdale Elementary School
Michelle Lucy	Hinsdale Middle High School
Melissa Saunders	Hinsdale Middle High School
Robin Shaink	Hinsdale Elementary School
Jasmine Wallner	Hinsdale Middle High School

### Drivers Education

Randall Bragdon	Hinsdale Middle High School
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### Athletic Director

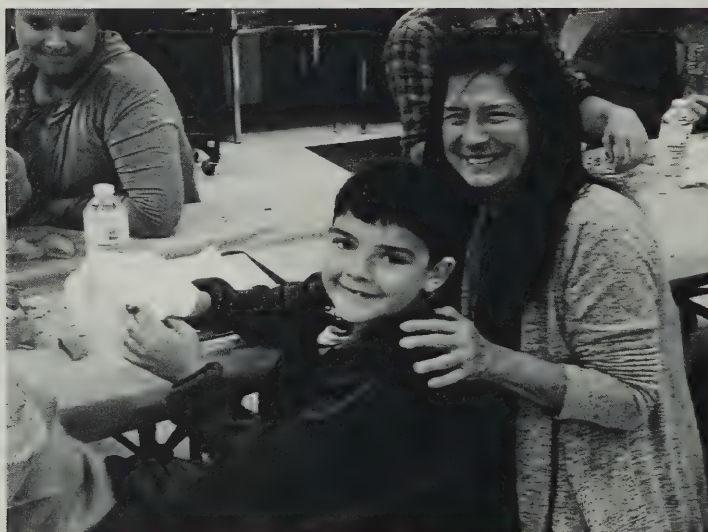
Nicholas Pillsbury	Hinsdale Middle High School
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**Hinsdale School District  
October 1 Enrollment**

<b>Hinsdale School District</b>						
<b>October 1 Enrollment</b>						
		<b>2012/13</b>	<b>2013/14</b>	<b>2014/15</b>	<b>2015/16</b>	<b>2016-17</b>
Preschool		30	35	39	30	24
Kindergarten		53	30	39	46	54
First		37	53	35	39	45
Second		41	40	46	38	40
Third		43	33	44	50	36
Fourth		42	40	33	44	50
Fifth		40	38	36	37	42
<b>Total Elementary</b>		<b>286</b>	<b>269</b>	<b>272</b>	<b>284</b>	<b>291</b>
Sixth		47	39	37	34	36
Seventh		44	47	37	37	35
Eighth		34	41	50	36	39
Ninth		41	40	38	45	40
Tenth		45	32	36	37	41
Eleventh		44	47	34	33	34
Twelfth		45	33	44	33	32
<b>Total Middle/ High School</b>		<b>300</b>	<b>279</b>	<b>276</b>	<b>255</b>	<b>254</b>
<b>Total Enrollment</b>		<b>586</b>	<b>548</b>	<b>548</b>	<b>539</b>	<b>548</b>

**DOE -25**  
**Per Pupil Cost**  
**2015-2016**

<b>Per Pupil Cost</b>	<b>Elementary</b>	<b>Middle School</b>	<b>High School</b>	<b>Total</b>
Current Expenditures	4,640,899.62	2,369,089.94	3,679,469.33	20,689,458.89
Less: Food Service Revenue	52,106.29	21,419.18	29,451.38	102,976.85
Less: Transportation Costs	107,490.68	54,285.76	196,188.98	357,965.42
Less: Supplemental Expenditures	125,895.48	115,614.58	398,406.81	640,016.87
Pupil cost	16,300.18	19,844.82	20,275.56	18,172.77
Average Daily Membership	267.20	109.74	150.69	527.63
<b>Cost Per Pupil</b>	<b>16,300.18</b>	<b>19,844.82</b>	<b>20,275.55</b>	<b>18,172.77</b>





**Hinsdale Middle High School  
Principal's Report  
2016-2017**

The administration, faculty, and staff continue to support students by striving to instill the value of learning and its influence on each student's future. We have revisited and continue to promote the following expectations, which drive our curriculum, instruction, assessment, and resource allocation:

- Hinsdale students will communicate through various means.
- Hinsdale students will be able to solve problems.
- Hinsdale students will take responsibility for their own learning.
- Hinsdale students will recognize and demonstrate the importance of whole person wellness.
- Hinsdale students will demonstrate technological fluency and adaptability.
- Hinsdale students will demonstrate responsibility for their actions and choices.

Our successful New England Schools and Colleges Accreditation rating has validated our work on these. The NEAS&C response to our two-year report specifically cited our progress on developing student portfolios of evidence to demonstrate individual achievement on 21<sup>st</sup> -century learning goals. In addition, we have been commended for our progress on curriculum alignment, the scheduled professional learning community opportunities for teachers, and the planning for technology to promote all students' access and skills.

We are continuing to support initiatives that promote personalized learning pathways and individualized success in these ways:

- Continuation of the Hinsdale Intervention Plan or HIP for advisory as well as personalized intervention and enrichment opportunities during the school day;
- A rigorous student portfolio process for Extended Learning Opportunities, with pre-ELO's for underclassmen, and career pathways with on-site opportunities;
- Co-Teaching teams of certified core content teachers with special education case managers to promote all students' access to the curriculum;
- Addition of Social-Emotional Learning curriculum through *Second Step* in grades 6-8, and *School Connect* in grades 9-12;
- Middle school classes of robotics, research/presentation, keyboarding, guidance/career, and science experiments;
- Academic support in all study halls;
- Open computer lab for class scheduling;
- Double block of pre-algebra/algebra;

- Emphasis on essential questions and competency based pathways outlined in the program of studies;
- Extension of dual-enrollment college credit classes in English, math, science, and business;
- Extension of Advanced Placement classes in math, English, and social studies.

The learning experiences we provide extend beyond the classroom, encompassing the athletic programs as well as the morning and afterschool programs through HASP. These would not be possible without the on-going help from all members of the Hinsdale community including parents and organizations such as the Hinsdale PTSA and the Hinsdale Lions Club. As we face the many challenges of meeting the needs of our students and communicating their successes effectively to form positive partnerships with families, the community, and the broader world of career and college, we look to the future. We also look to the support of the community and are grateful for the opportunities we provide together for the next generation. Thank-you.

Respectfully submitted,

*Ann Freitag*

Principal, Hinsdale Middle/High School



**Hinsdale Elementary School  
Principal's Report  
2016-2017**

The goals of HES this year are all aimed at ensuring a high level for student achievement. The four corner stones to give us the best possible chance for every student to succeed are: personalize learning, parent/community involvement, resources, and safety and security.

All students, whether on grade level, below grade level or above grade level, will have a personalized approach to learning. Our dedicated staff recognizes the importance of social emotional learning and is working hard to build skills in this area with the use of a program called Second Step. We have returned to the basic questions and are identifying what it is we really want students to learn. In doing so we have identified essential learnings at each grade level. To help meet our goals, teachers have been receiving professional development training in a program named Keys to Literacy. We believe this program will lay the foundation for a solid base to literacy and is being used district wide to ensure continuity and success.

Supporting the goal of student achievement becomes everyone's job and encouraging both parent and community involvement is another corner stone in our foundation. Our community recognizes that the most basic needs of food, clothing and shelter must be met for students to succeed and has demonstrated this understanding through several instances of financial and material generosity to families lacking the ability to provide some of those basic needs. Thank you to all those who have donated. Our PTA has been very active. They continue to reach out to staff and me to seek out ways they can be meaningfully engaged in our community to help improve the education of our children. The HES Building Improvement Committee (BIC), a group made up of stakeholders in the community, has spent numerous hours meeting throughout the summer and fall to position us to make the best possible decision to benefit children now and in the future.

At the other corner lays the stone of resources. Our most valuable resource is our dedicated staff. That includes all the people who work at HES - without them we are nothing. They are the people who help our children grow and learn in a world that is changing so fast that many of the jobs our students will obtain ~~at~~ have not even been created yet! In addition to the people, finances are essential to our success. District wide we do our best to balance being fiscally thoughtful and responsible so as not to take advantage of our communities contributions, while still providing the best well rounded education we possibly can.

The final corner stone is the safety and security of our students. We have taken numerous actions to make sure our children are safe from harm. Outside consultants have been involved in helping us assess the situation, after which we have taken the information to build and regularly review our safety plans. The addition of the School Resource Officer has provided even more security and builds a positive relationship with the police department. We monitor bullying situations closely and, through programs like the aforementioned Second Step, provide students with an opportunity to learn the skills to prevent and address bullying incidents. A partnership with the Southwest Regional Planning Commission on Safe Routes to School has even made sure children are safe coming and going to school.



Improving student achievement is not done overnight but through daily efforts and persistence, with a focus on the right things, and students who are ready to learn, great things can be accomplished.

Respectfully submitted,

*Joseph J. Boggio*

Principal Hinsdale Elementary School

SAFETY • RESPECT



RESPONSIBILITY • CITIZENSHIP



**Hinsdale Middle High School  
Health Services  
2016-2017**

Hinsdale Middle/High School seeks to promote and provide the optimum level of health and wellness for our students and staff. The full-time Registered Nurse assigned to the school provides direct care to students and staff, presents professional development information and training, supplies referrals to other healthcare services, interfaces with students' primary care physicians as requested by parents, and provides support and reports to various school and district stakeholders.

Health screenings for hearing, vision, height, weight, and spinal development are conducted, as requested. Screenings to support students' individual education plans are conducted. Referrals to other healthcare professionals are provided as needed.

Immunization and health records for students are maintained and audited according to the State of NH Division of Public Health standards.

The school nurse assists families in accessing necessary immunizations, physical examinations, warm winter clothing through various resources, eyeglasses through the Hinsdale Lion's Club and Wal-Mart, low or no-cost health assessments and immunizations through ConvenientMD, and health insurance through NH Healthy Kids.

In addition to assisting students, the school nurse assists staff members with a variety of health-related issues. Staff members are offered acute care, as needed. Monitoring of chronic conditions such as hypertension and diabetes is conducted. Post-surgery review and reinforcement of plans of care is offered. The school nurse also supplies referrals to other healthcare services, conducts research on pertinent health topics, and interfaces with staff members' primary care physicians as requested.

This year, the school nurse served as chair of the Student E-Portfolio/Social-Emotional Learning/21<sup>st</sup> Century Learning Expectations Comments Committee.

In the first four months of the school year, at the middle/high school, 2,520 visits to the school nurse were logged. 1,853 of these visits were designated as "acute care". This category includes issues such as headaches, gastro-intestinal concerns, cuts and scrapes, sore throats, and strains and sprains. Also included in this category are impairment assessments and urine drug screens. 433 visits were reported as "chronic care". This category includes care for chronic illnesses such as diabetes, asthma, and epilepsy; and the dispensing of regularly-scheduled medications taken during the school day. 234 visits were designated under the category of "wellness". This includes such matters as dental hygiene, skin care, and personal hygiene. This year, more than three dozen staff members received seasonal flu vaccines.

As a "frontline" healthcare provider for the Middle/High School, I would like to express my gratitude to our school administrators, parents, families, and community members who support our school health program. Keeping our students and staff healthy helps keep them in school!

Thank you.  
Respectfully Submitted,

*Jan Zalneraitis, RN*  
School Nurse, Hinsdale High /Middle School

**Hinsdale Elementary School  
Health Services  
2016-2017**

**Health survey forms:** One again there has been a delay in return. After constant reminders, 10 are out still.

**October 2016 Flu Clinic through Health Trust:** Approximately 25 staff members were vaccinated. Clinic went smoothly this year but the numbers were down from previous years. Dr. Idlekope came in end of October 2016 for a student flu clinic and we did about 22 students.

**Cheshire Smiles Dental Program:** This year the program was extend through the 5<sup>th</sup> grade due to the recognized need to continue to follow some of the students. Education was provide through 3<sup>rd</sup> grade. Marilyn Strom did dental education for 4<sup>th</sup> and 5<sup>th</sup>. Parents must complete a permission form for their children to participate. Screening/cleanings were completed mid-November. Parents get a report of findings. Mrs. Mahoney also applies sealants at this time following phone calls.

**Ronald McDonald Care Mobile Van:** Saving People's Smiles has teamed up with Cheshire Smiles to offer onsite complete dental care at several school sites. Our school was recommended as a school in need. Through Cheshire Smiles and an application process 12 students have applied to have this service. It is for families with no dental insurance or a dentist. After receiving the application sent by me they will contact and arrange the appointment. The Van will be at HES on January 17, 2017. This is a wonderful service and will be a first for our district.

**Health and Hygiene:** Steve Fecto and I teamed up in February 2016 and did an hour-long presentation to the 4<sup>th</sup> and 5<sup>th</sup> grade boys and girls about growth changes, good hygiene, and how to prevent lice infestation. Permission slips were sent home with a brief synopsis of what would be taught. We utilized the following videos for all of these programs; Whatsa Hygiene, Clean Kids, Growing up for Boys Fifth Grade and Always Changing for Fifth Grade girls. For fourth grade we use Just Around the Corner for boys and girls.

**The Holiday Assistance Committee:** 2016 there was no Brattleboro reformer program as it ended last year. This year several donations of clothing and money came from community organizations. We have been able to provide winter clothing for several families through word of mouth. We continue to be on the lookout for those in need and make phone calls to see if we can help. HES put together 3 Thanksgiving baskets to help the Welfare Office. Once again, we did the Brattleboro Toys for Kids Program with the Marine Corps and collected 4 barrels of toys. Also again, we participated in Feed the Thousands keeping the food items in our own town Welfare Office.

**Hearing and vision testing:** was completed on students in October – December 2016. Kindergarten still has to be done. Schedule to busy this year with student mental health issues. Notices of failures and phone calls went out to families needed interventions. A second follow up on certain students has also been completed. There are **10 students being followed closely with repeated testing due to fluctuating hearing which is impacting their classroom work.** Sick calls have been more than usual so it has taken much longer to do the screenings.

**Christine Parshalls from Nutrition Connections:** Due to changes in the funding for Christine Parshall's program which was grant funded she was not able to provide the nutrition information or on site education that she has done for years. It is very sad not to have her doing this education, as it is so important. She did provide a list of resources but it is a great loss not to have her with us this year.



**Nursing Duties:** This has been a most difficult year collecting current physicals and immunizations for kindergarten and preschool children. It is just now December that I am nearly caught up. I currently have 5 students conditionally enrolled. At the time of the State Immunization Report in November, I had nearly 25 students out of compliance. I have attended many IEP and 504 meetings due to health concerns. Attended many CPI calls, recess calls, etc. Attend CEU nursing presentations. I did a beekeeper presentation for the first grade.

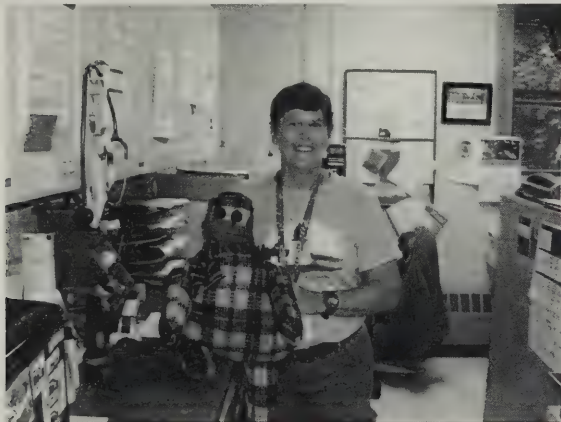
**Emergency Response Team:** The team has been working on the Reunification procedure with all the information that Officer D and Mr. Boggio have been providing us. We are trying to meet monthly.

**Training:** I have continued to do small health presentations for the paras, Epi-pen, blood borne pathogens, seizure management, asthma management, and basic classroom first aid.

Respectfully Submitted,

*Cheryl Bachinski, RN*

School Nurse, Hinsdale Elementary Sc



## **Hinsdale Elementary School-Cheshire Smiles Summary**

### **Numbers of Children Served in Project Year 20 (2016-2017 school year)**

**Screenings:** The dental screening is a visual observation of the teeth and surrounding structures by a licensed dentist or dental hygienist. Parents receive screening results and recommendations. Cheshire Smiles encourages all children (those with and those without routine dental care) to participate in the dental screening. School nurse Cheryl Bachinski was of great assistance in getting forms returned, scheduling classroom education lessons, and the scheduling and securing of space for our visit. This year screening, fluoride, and preventive services were extended to the 4<sup>th</sup> and 5<sup>th</sup> grade students. Parents and dental professionals often volunteer to assist with dental screenings. Hinsdale volunteers included Renee Howard, Rachel Gleason, and Jane Deschaine.

- 292 students in PS-5 were offered screenings
- 100 (34%) were screened
- 103 (35%) declined
- 89 (30%) did not respond
- 70% response rate

**Fluoride:** A twice-yearly fluoride varnish program was offered to all students in grades K-5 and applied by Cheshire Smiles hygienists. The first application was done in combination with the October screenings; the second one will be scheduled in the spring. One hundred and eleven children were signed up for the fluoride program.

**Prevention:** Preventive dental care is provided by licensed Cheshire Smiles dental hygienists using portable dental equipment set up at the school. This preventive dental care may include a professional dental cleaning, one-on-one oral hygiene instruction, sealants, and a fluoride treatment. We utilized two dental chairs and an assistant to minimize the number of days needed to provide care at the school.

- 38 students were offered preventive care
- 36 received the care
- 2 did not respond (siblings of students who received the care)
- 3 parent donations were received for the 36 children treated

**Restorative Needs:** Some of the children who received in-school preventive care need further care by a dentist (i.e. fillings, extractions).

- 18 of the 36 children (50%) who received preventive care were referred for further restorative care by a dentist
- 4 of the 36 children (11%) who received preventive care and did not have decay were referred to a dentist for other reasons (i.e. orthodontic concerns)

**Additional Services:** Recognizing that many parents list transportation and the inability to take time off from work as barriers for their children being able to receive dental care, Cheshire Smiles contacted the coordinator of the Ronald McDonald Care Mobile regarding providing

restorative services at the school. Nurse Cheryl Bachinski is coordinating this directly with the RMCM personnel.

**Follow-up/Referrals:** Cheshire Smiles follows up with parents after the preventive visit to discuss results and offer referrals to area dentists. If we are unable to reach the parent and we have concerns, a letter is sent.

**Sealant Needs:** Preventive dental sealants are placed on the biting surfaces of back teeth to protect these hard-to-clean surfaces from decay. With parental permission, Cheshire Smiles hygienists provided this service as part of the preventive visit. Twenty-one of the 36 children received sealants on 83 teeth (72 permanent, 11 primary).

**Education:** Cheshire Smiles offers to provide a dental health lesson to each class in the targeted grades. These age appropriate lessons were conducted for all the PS-3 classes. “Take-home sheets”, containing dental health activities for each child and information for parents, were provided.

**Preventive Services Provided at Hinsdale Elementary School 2016-17**  
Based on fees allowed by Northeast Delta Dental PPO

Thirty-five cleanings (prophylaxes):	\$2,275.
One oral hygiene visit:	\$35.
Thirty-five fluoride treatments:	\$1,155.
Eighty-three sealants:	\$3,735.
Two hundred twenty-two fluoride treatments as part of the twice yearly fluoride program, including anticipated spring fluoride treatments:	\$7,326.
(A small percentage of this was reimbursed by NH Medicaid and by parent contributions).	

**Total value of services:** **\$14,526.00**

Nine students who received preventive services received an additional decay slowing fluoride which is not included in the financial summary.





**Hinsdale School District  
Director of Technology  
2016-2017**

Our goal was to remove all the Windows XP computers from the district. As of last year, we still had 1/3 of our computers running that outdated and unsecured operating system. This system has been out of date since April 2014. Over the summer, we were able to remove all the remaining computers. We were able to replace some but not all of those computers. Currently we have 304 computers district wide versus 322 last year.

Another hardware piece we were able to upgrade was our firewall. The last time we purchased a firewall was 2003 so this purchase was a bit overdue and was important to be able to keep up with current technology including security. As part of our efforts to keep devices working, we have been upgrading our Smartboard projectors to a newer less costly Epson model. We are saving hundreds of dollars each time we have to replace the lamp on the projector going with this newer model. We have replaced 29 projectors this past year with eight left in the district to upgrade in the future.

Our K-5 students are participating in a website called Easy Tech by Learning.com. Easy Tech provides online lessons for teachers to assign students to assist in learning to use technology tools such as keyboarding, computer fundamentals, online safety, word processing, graphics, web browsing, presentations, spreadsheets etc. The lessons provide alignment with Common Core Standards so other areas of the curriculum are included. As part of the Learning.com website, we are also using WayFind assessment to determine the technology skills and needs of our teaching staff.

During the 2015-2016 school year, one of the School Board's goals was to develop a direction for technology into the future. The technology department members and a group of seven teachers representing all schools met to create such a plan. The work began in spring 2016 and completed in the fall 2016. The committee met with teachers, and followed the meeting up with a teacher survey; they met with the administrative team in order to hear from the different constituencies about the technology needs. Some teachers also queried middle and high school students for feedback. Over the summer, the committee investigated best practices for the use of technology from an instructional perspective. The administrative team and to the School Board approved the plan in the fall. The basic goals of the plan are to provide a 1:1 (student to mobile device) solution for students in grades 5-12 and a 1:3 solution in grades 1-4. The plan is to use a Windows based device since our desktop labs and all other computers in the district are Windows based. The plan as outlined will take five years to implement with the first year providing the 1:1 solution in grades 5 and 9 only. During that same time, we will be expanding our small wireless network to a more robust one to accommodate the new paradigm. We have also starting moving to the use of Office365, a cloud based solution. This made sense since we use Office in all aspects of our environment and now students would be able to login to any computer anywhere whether at school or home and have access to the Office suite. As another piece of the plan, we will be moving to the use of OneDrive so students and teachers can keep

their documents in the cloud and again access from anywhere. We are looking into a LMS (learning management system) to be able to coordinate all the digital learning pieces that our students need exposure and access to in the 21<sup>st</sup> century. Microsoft Classroom may be the answer for us as there will be no additional cost to the district. We are coming late to the table with this solution, many school district in not only the country but also the area are already doing this. We are hearing from our graduates both those going to college and those into the world of work that they need more exposure and experience with technology on a daily basis. We need to personalize student learning and technology tools will help us move in that direction. We will also need to provide our teachers with the professional development to learn more about integrating technology into their curriculum and instruction. We are excited about this new venture, looking to take small, steps that will provide us with a successful outcome.

In case you did not know, we are actively communicating to the public about events and happenings in the schools via our Twitter account. You don't need to subscribe to Twitter you can find the feed on our websites or go to <https://twitter.com/hnhsd>

Thank you to the citizens of Hinsdale for their continued support.

Respectfully Submitted,

*Deborah Child-Trabucco*

Director of Technology

Hinsdale School District SAU 92





**Hinsdale School District**  
**Director of Curriculum and Instruction Report**  
**2016-2017**

The goals of the Hinsdale School District are designed to support the improvement of student learning so that each student can maximize his or her potential. The goals guide our work, provide the basis for professional development, and inform decisions about curriculum, instruction, and assessment.

HSD maintains and implements curricula in ten content areas. It is absolutely critical that teachers are provided the support, training, instructional resources and positive educational climate to successfully implement district programs in all content areas. This is why we have a systematic process in place to evaluate, develop, and implement all curricula in a manner that allocates district resources wisely and effectively. The Hinsdale School District Curriculum Renewal Cycle is a systematic process. At the beginning of this current 2016-17 school year, a new Curriculum Renewal Cycle was established; it is a 5 year cycle including:

*Year 1: Review and Research* - A committee representing all levels of education in HSD is formed. It meets after school to assess existing curriculum, research outstanding practices and national/state trends in the content area. It reviews the literature and may make visitations. This group decides on the extent of the revision needed. They may begin to write a Mission/Vision statement if one is needed.

*Year 2: Writing* – The committee then writes the components of the curriculum. Writing will occur during the summer and continue into the next school year, as materials are matched to the curriculum. During the school year, sections of the curriculum will be piloted in grade levels.

*Year 3: Implementation* - Full implementation at all grade levels will be expected in September of the indicated school year.

*Years 4 and 5: M – Monitor* – The curriculum will continue to be monitored for its effectiveness. “Mid-course” adjustments will be recommended by staff and discussed by administration prior to any changes.

Throughout the 2015-16 school year, educators worked hard and completed curriculum writing in the following areas: Mathematics, English/Language Arts, and Counseling. The curriculum areas that are in Year 1 of the cycle for this 2016-17 school year include Science, Fine/Performing Arts, and Health/Physical Education.

Hinsdale teachers, para-educators, support staff and administrators benefit from a wide range of professional development opportunities both on and off site. During the 2015-16 school year we offered many workshops on site covering a wide range of topics. Several of these were led by outside presenters but most were led by people on staff willing to share their expertise with others.



The 2016-2017 year is the third year of implementation of *The Key Comprehension Routine*, a combination of comprehension, writing and study strategies that help students understand and learn content information. The routine helps teachers provide effective instruction using existing subject-area materials. Additionally, this year, the district began implementing the *Keys to Content Writing Routine* for grades 4-12 and the *Keys to Early Writing* for Grades K-3. *Keys to Content Writing* teaches students skills that support content writing in any subject area. *Keys to Early Writing* provides a consistent approach to early writing skills that is aligned with the writing requirements of the College and Career Readiness Standards. Six building-based coaches and two trainers from the company continue to provide ongoing support to faculty/staff.

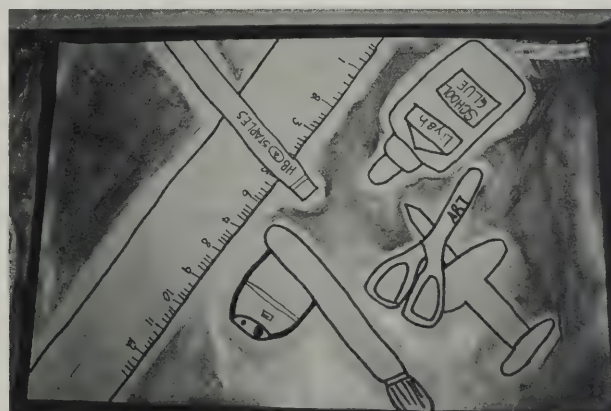
Critical to the success of our students is the use of a variety of valid and reliable standardized assessments and measurements of student progress. In addition to classroom assessments based on daily instruction, other measures include AIMSweb and NWEA-MAP (Northwest Evaluation Association Measures of Academic Progress). In addition, our ninth and tenth grade students take the PSAT. These tools help teachers determine a student's current level of performance and to make instructional decisions based on the data. The state mandated testing for grades 3-8 and 11 moved to the spring in 2015, and is aligned with the College and Career Readiness Standards. The SAT, which is administered in grade 11, along with the "SBAC" (Smarter Balanced Assessment Consortium) test for grades 3-8, provide us with additional data for examining student achievement and instruction in the rigors of the College and Career Readiness Standards.

The Hinsdale School District is proud of its collaborative professional learning community culture where teachers work and learn together as they create a positive learning environment for our students; we always keep at the forefront the goal of improving each student's learning so that each student can maximize his/her potential.

Respectfully Submitted,

*Karen Craig*

Director of Curriculum and Instruction  
Hinsdale School District SAU 92



**Hinsdale School District**  
**Hinsdale After School Program (H.A.S.P.)**  
**2016-2017**

**Hinsdale After School Program (HASP) - A 21st Century Community Learning Center**

HASP completed its 8th year of 21<sup>st</sup> Century Community Learning Center Grant funding this year. Program opportunities continued for all students in both the Elementary and Middle Schools.

HASP underwent a thorough evaluation/documentation process using a program self-assessment rubric based on the seven components of effective afterschool programs (CIPAS). In April, representatives from the New Hampshire Department of Education 21<sup>st</sup> Century Community Learning Centers Program (21CCLC) visited HASP to evaluate the program and interview staff, students, administration, parents and stakeholders. The evaluators, based on the visit determined HASP “to be a solid program that meets the needs of students, families, and the school community it serves. In existence since 2008, HASP has created a positive, nurturing culture that provides academic support, enrichment options, and social skill development. The program is valued by parents and students and is well respected by teachers and school district and school administrators.”

HASP received the following levels as defined by the CIPAS (Continuous Improvement Process for Afterschool):

- Programming: Proficient +
- Management/Administration: Exemplary
- Community/Family Involvement: Exemplary
- Staffing and Training: Proficient
- Financing: Exemplary
- Research and Evaluation: Proficient
- Policy and Advocacy: Proficient +

HASP has worked hard to maintain a program that provides students in the Hinsdale School District with a safe, nurturing and academically enriching environment. Many efforts have also been put in place to improve the quality of our programs at both the Elementary and Middle Schools. With this in mind, we have accomplished the following:

**Help Families**

HASP continues to offer programming before school from 7:00 am to 8:30am at the elementary school, as well as after school programming at the elementary school from 3:10pm to 6:00pm and at the middle school from 2:35pm to 5:30pm. Morning programming, similar to that at the elementary school continues at the Middle School with very positive results and high attendance. Clubs/programs offer extended learning opportunities including, but not limited to, homework assistance during the days that school is in session. An added benefit of the program is that participants have the opportunity to receive a healthy, nutritious breakfast and afterschool snack daily. HASP was also able to provide programming on “early release days” for the students in the Middle School. Students who normally attend the program, as well as students who hadn’t



previously participated were given the opportunity to attend the program from 12:30pm to 6:00pm on these days.

HASP continued its partnership with the Hinsdale Recreation Department to provide before & after camp programming as well as day camp support and activities over the course of the summer. HASP has worked with outside support from other programs to bring a variety of activities to the children who attend the summer camp. HASP Staff continues to receive staff trainings that help to assist in implementing safe, engaging and academically rich programming. Girls on the Run, a nationwide running program for girls, continued at the elementary school through HASP's partnership with the Recreation Department, while Heart and Sole, the Middle School version of Girls on the Run was introduced at the middle school.

HASP is dedicated, through its scholarship process, to make programming affordable and available for all families who wish to attend the program. For more information on this process, please contact Maryanne O'Malley, HASP Director, at the elementary school (603-336-5332 x 7630).

### **Inspire Learning**

In 2015-2016, HASP offered approximately 150 different clubs & activities serving over 300 children and youth through programming such as: homework support, service learning projects, art programs, drama, music enrichment, Farm to Home, Bedtime Math, STEM (Science, Technology, Engineering, Math) activities, recreational sports, literacy-based programs, seasonal crafts and summer enrichment programming. Programs are designed to meet the highest level of excellence in an effort to strengthen the connection between enriching experiences & school day learning. HASP continues to use a process where program management works with administration in both schools to identify challenge areas in Math, Reading/Language Arts & Social Skills to insure that clubs & activities address these challenge areas on some level. These expectations are passed on down to the Club leaders to meet these needs through programs that they deliver. All programs are assessed through direct assessment, activity observations, reflective practice, quarterly student satisfaction surveys & quarterly staff surveys as a means to meet these objectives.

This year we employed staff and volunteers at each site which included school day staff and faculty, community members, Hinsdale High School students, students from area colleges including Keene State, Greenfield Community, SNHU, NHTI and Castleton State College and other members of the community who enthusiastically shared their interests, talents and hobbies with the children and youth of our community. We were able to offer numerous activities which were coordinated with district goals & curriculum allowing students to increase their academic, social and vocational skills because of our staff, our volunteers and our numerous partnerships.

Students continued to participate in service learning projects. Again, HASP students collected over 10 large boxes of items, in a project named "Paws for the Cause", which were donated to the Monadnock Humane Society in exchange for the opportunity to wear pajamas during their annual "HASP Holiday Pajama Party". Another project, "Valentines for Seniors", provided seniors citizens with Valentine's Day cards.



## Safety

Safety is our highest priority and we are proud of our strong sign-out & parent/guardian communication practices. In regards to programming and daily communication, students and parents continue to be surveyed regularly on participants' safety, needs and interests. The site coordinators and director maintain regular communication with the building level administration, faculty, and staff to insure the highest level of communication & coordination. The director has worked with district staff & administration to establish a monitoring system that assures each site's policies are aligned with district policies & procedures.

Safety drills are practiced, under the direction and support of district administration, to ensure that all staff and students know how to react in the event of an emergency. Most of the staff is currently CPR/First Aid trained.

## Partners & Friends

Many thanks to the Hinsdale School District, Hinsdale Recreation Department, PTA, PTSA, UNH Co-Operative Extension, Keene State College, Girls on the Run, Bridget Cummings/Holstein, BedTime Math and the numerous other partners who have provided quality enrichment activities for our children and families. A special thank you to our volunteers, whose selfless gift of time and caring has helped to enrich our program in many ways.

In our pursuit to strengthen the program, HASP has remained an active member of Hinsdale Recreation Department, Community Connections for Afterschool Networking (CCAN) and the National Afterschool Network.

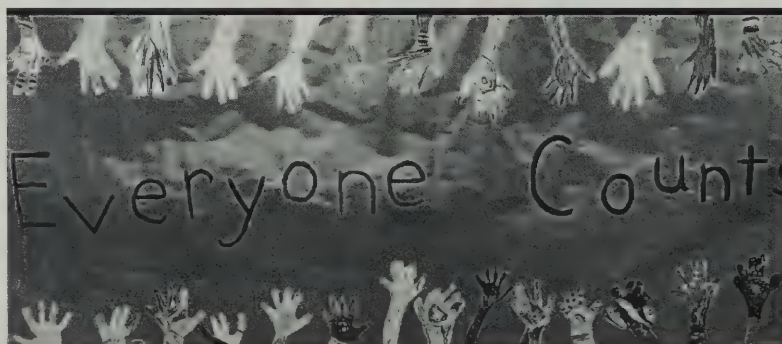
We are deeply appreciative and thankful for the support and leadership provided by Mr. Wayne Woolridge and the Hinsdale School District administration. We look forward to the coming year and the opportunities to serve the children and their families in this community. If you wish to visit one of our afterschool sites at either the elementary school or middle school, please feel free to call Maryanne O'Malley at 603-336-5332 x7630 to arrange a visit.

Respectfully submitted,

*Maryanne O'Malley*

HASP Director

Hinsdale School District SAU 92



**Special Education Reports**  
**DOE 25**  
**2014-2015**

DOE 25 for 2014-2015

NAME:	DIST	LOC	DOE 25 2014-2015						
Hinsdale SAU92		Acct	(1)	(2)	(3)	(4)	(5)	(6)	(7)
TITLES	PAGE	LINE	No						
DETAILED EXP DATA FOR SPECIAL EDUCATION			100	200	300,400,500	600	700	800/900	
(Data for Handicapped/Disabled Only) (All Funds)			Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
INSTRUCTION									
Elementary	21	1	554,015.24	167,323.74	23,861.41	2,804.08			747,804.47
Middle/Junior High	21	2	193,970.61	43,930.22	90,548.41	3,275.84			331,725.08
High	21	3	246,871.68	55,911.19	321,035.27	4,169.24			627,987.38
Subtotal (Lines 1 thru 3)	21	4	994,857.53	267,165.15	435,245.09	10,249.16	0.00	0.00	1,707,516.93
RELATED SERVICES									
Elementary	21	5	110,611.05	54,883.95	28,755.60	2,077.60		149.52	196,477.72
Middle/Junior High	21	6	53,001.13	26,298.56	16,704.53	995.52		71.85	97,071.39
High	21	7	66,827.51	33,159.06	27,746.49	1,255.21		90.33	129,078.60
Subtotal (Lines 5 thru 7)	21	8	230,439.69	114,341.57	73,206.62	4,328.33	0.00	311.50	422,827.71
ADMINISTRATION									
Elementary	21	9	56,983.64	21,742.87	432.82	596.07		147.56	79,902.96
Middle/Junior High	21	10	40,488.37	15,448.88	307.53	423.53		104.85	56,773.16
High	21	11	52,484.93	20,026.32	398.65	549.02		135.92	73,594.84
Subtotal (Lines 9 thru 11)	21	12	149,956.94	57,218.07	1,139.00	1,568.62	0.00	388.33	210,270.96
LEGAL									
Elementary	21	13			278.54				278.54
Middle/Junior High	21	14			197.91				197.91
High	21	15			256.55				256.55
Subtotal (Lines 13 thru 15)	21	16	0.00	0.00	733.00	0.00	0.00	0.00	733.00
TRANSPORTATION									
Elementary	21	17			28,536.58				28,536.58
Middle/Junior High	21	18			35,581.47				35,581.47
High	21	19			94,913.59				94,913.59
Subtotal (Lines 17 thru 19)	21	20	0.00	0.00	159,031.64	0.00	0.00	0.00	159,031.64
TOTAL (Lines 4,8,12,16,20)	21	21	1,375,254.16	438,724.79	689,355.35	16,146.11	0.00	699.83	2,500,180.24
Total by Instructional Level			(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	(5) Transportation	(6) Total	
Elementary	21	22	747,804.47	196,477.72	79,902.96	278.54	28,536.58	1,053,000.27	
Middle/Junior High	21	23	331,725.08	97,071.39	56,773.16	197.91	35,581.47	521,349.01	
High	21	24	627,987.38	129,078.60	73,594.84	256.55	94,913.59	925,830.96	
TOTAL	21	25	1,707,516.93	422,627.71	210,270.96	733.00	159,031.64	2,500,180.24	



# Special Education Reports

## DOE 25

### 2014-2015

DOE 25 2015-2016-  
DETAILED EXP DATA  
FOR SPECIAL  
EDUCATION

				100	200	300,400,500	600	700	800/900	
				Salaries	Employee Benefits	Purchased Services	Supplies	Property	Other	Total
<b>(Data for Handicapped/Disabled Only) (All F</b>										
<b>INSTRUCTION</b>										
Elementary	21	1	S	500,634.25	138,750.69	27,750.00	6,446.91			673,581.85
Middle/Junior High	21	2	S	205,794.32	57,035.85	71,369.00	2,650.11			336,849.28
High	21	3	S	282,967.18	78,424.30	304,318.49	3,643.91			669,353.88
Subtotal (Lines 1 thru 3)	21	4	S	989,395.75	274,210.84	403,437.49	12,740.93	0.00	0.00	1,679,785.01
<b>RELATED SERVICES</b>										
Elementary	21	5	S	97,405.15	53,895.39	52,613.25	2,393.57		351.92	206,659.28
Middle/Junior High	21	6	S	40,040.06	22,154.62	21,627.58	983.92		144.66	84,950.84
High	21	7	S	55,055.09	30,462.61	29,737.92	1,352.88		198.92	116,807.42
Subtotal (Lines 5 thru 7)	21	8	S	192,500.30	106,512.62	103,978.75	4,730.37	0.00	695.50	408,417.54
<b>ADMINISTRATION</b>										
Elementary	21	9	S	80,753.80	33,439.61	894.76	737.24		732.18	116,557.59
Middle/Junior High	21	10	S	33,195.24	13,745.93	367.81	303.06		300.98	47,913.02
High	21	11	S	45,643.46	18,900.65	505.73	416.70		413.84	65,880.38
Subtotal (Lines 9 thru 11)	21	12	S	159,592.50	66,086.19	1,768.30	1,457.00	0.00	1,447.00	230,350.99
<b>LEGAL</b>										
Elementary	21	13	S							0.00
Middle/Junior High	21	14	S							0.00
High	21	15	S			332.10				332.10
Subtotal (Lines 13 thru 15)	21	16	S	0.00	0.00	332.10	0.00	0.00	0.00	332.10
<b>TRANSPORTATION</b>										
Elementary	21	17	S			10,302.58				10,302.58
Middle/Junior High	21	18	S			10,302.58				10,302.58
High	21	19	S			93,868.05				93,868.05
Subtotal (Lines 17 thru 19)	21	20	S	0.00	0.00	114,473.21	0.00	0.00	0.00	114,473.21
<b>TOTAL (Lines 4,8,12,16.</b>	21	21	S	1,341,488.55	446,809.65	623,989.85	18,928.30	0.00	2,142.50	2,433,358.85
<b>Total by Instructional Level</b>										
				(1) Instruction	(2) Related Svcs.	(3) Administration	(4) Legal	Transportation	(6) Total	
				Lines 1,2,3	Lines 5,6,7	Lines 9,10,11	Lines 13, 14,15	Lines 17, 18,19		
Elementary	21	22	S	673,581.85	206,659.28	116,557.59	0.00	10,302.58	1,007,101.30	
Middle/Junior High	21	23	S	336,849.28	84,950.84	47,913.02	0.00	10,302.58	480,015.72	
High	21	24	S	669,353.88	116,807.42	65,880.38	332.10	93,868.05	946,241.83	
<b>TOTAL</b>	21	25	S	1,679,785.01	408,417.54	230,350.99	332.10	114,473.21	2,433,358.85	



# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2016

For School District of HINSDALE, NH

SAU # 92

## DUE TO THE NH DEPARTMENT OF REVENUE

Not Later Than September 1, 2016

"I certify under the pains and penalties of perjury, to the best of my knowledge and belief, that all of the information contained in this document is true, accurate and complete."  
Per RSA 198:4-d

H. K. C.  
School Board Chairperson

8/8/16  
Date

Superintendent of Schools: [Signature] Date: 8/8/16

### SCHOOL BOARD MEMBERS

*Please sign in ink.*

[Signature]  
[Signature]

[Signature]

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL & PROPERTY DIVISION  
P.O. BOX 487  
CONCORD, NH 03302-0487  
(603)230,5090

NAME:

Hinsdale SAU92

		(1)	(2)	(3)	(4)	(5)
		Fund 10	Fund 21	Fund 22	Fund 30	Fund 70
TITLES	Acct #					
BALANCE SHEET						
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST/AGE NCY
ASSETS						
Current Assets						
1. CASH	100	1,530,375.96	0.00	0.00	0.00	0.00
2. INVESTMENTS	110	0.00	0.00	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00				
4. INTERFUND RECEIVABLE	130	48,337.38	9,977.48	0.00	0.00	0.00
5. INTERGOV'T REC	140	0.00	8,455.67	66,342.58	0.00	362,037.17
6. OTHER RECEIVABLES	150	0.00	361.00	0.00	0.00	0.00
7. BOND PROCEEDS REC	160				0.00	
8. INVENTORIES	170	0.00	802.14	0.00	0.00	
9. PREPAID EXPENSES	180	113,550.49	0.00	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00	0.00	0.00
<b>11. Total Current Assets lines 1 - 10</b>		<b>1,692,263.83</b>	<b>19,596.29</b>	<b>66,342.58</b>	<b>0.00</b>	<b>362,037.17</b>
LIAB & FUND EQUITY						
Current Liabilities						
12. INTERFUND PAYABLES	400	0.00	0.00	58,314.86	0.00	0.00
13. INTERGOV'T PAYABLES	410	50,980.08	0.00	0.00	0.00	0.00
14. OTHER PAYABLES	420	101,044.46	10,482.51	0.00	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	0.00	0.00	
16. BOND AND INTEREST PAY	440	0.00			0.00	
17. LOANS AND INTEREST PAY	450	0.00			0.00	
18. ACCRUED EXPENSES	460	705,657.23	0.00	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	0.00	0.00	
20. DEFERRED REVENUES	480	350,000.00	0.00	0.00	0.00	
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00	0.00	0.00
<b>22. Total Current Liabilities lines 12 - 21</b>		<b>1,207,681.77</b>	<b>10,482.51</b>	<b>58,314.86</b>	<b>0.00</b>	<b>0.00</b>
Fund Equity						
Nonspendable:						
23. RESERVE FOR INVENTORIES	751	0.00	0.00	0.00	0.00	
24. RESERVE FOR PREPAID EXPENSES	752	0.00	0.00	0.00	0.00	
25. RESERVE FOR ENDOWMENTS (principal only)	756	0.00	0.00	0.00	0.00	0.00
Restricted:						
26. RESERVE FOR ENDOWMENTS (interest)	756	0.00	0.00	0.00	0.00	0.00
27. RESTRICTED FOR FOOD SERVICE			0.00			
28. UNSPENT BOND PROCEEDS					0.00	
Committed:						
29. RESERVE FOR CONTINUING APPROPRIATIONS	754	0.00	0.00	0.00	0.00	0.00
30. RESERVE FOR AMTS VOTED	755	50,000.00	0.00	0.00	0.00	
31. RESERVE FOR ENCUMBRANCES (non-lapsing)	753	0.00	0.00	0.00	0.00	0.00
32. UNASSIGNED FUND BALANCE RETAINED		0.00				
Assigned:						
33. RESERVED FOR SPECIAL PURPOSES	760	0.00	9,113.78	8,027.72	0.00	362,037.17
34. RESERVE FOR ENCUMBRANCES	753	15,115.08	0.00	0.00	0.00	0.00
<b>35. UNASSIGNED FUND BALANCE</b>	<b>770</b>	<b>419,466.98</b>				
<b>36. Total Fund Equity lines 23-35</b>		<b>484,582.06</b>	<b>9,113.78</b>	<b>8,027.72</b>	<b>0.00</b>	<b>362,037.17</b>
<b>37. TOT LIAB &amp; FUND EQUITY lines 22 &amp; 36</b>		<b>1,692,263.83</b>	<b>19,596.29</b>	<b>66,342.58</b>	<b>0.00</b>	<b>362,037.17</b>

		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES		*****	*****	*****	*****	*****
Revenue From Local Sources		*****	*****	*****	*****	*****
1. Total Assessments	1100-1119	4,749,513.00	0.00	0.00	0.00	0.00
2. Tuition from All Sources	1300-1399	111,819.22	*****	19,106.00	*****	*****
3. Transportation Fees from All Sources	1400-1499	0.00	*****	0.00	*****	*****
4. Earnings on Investments	1500-1599	0.00	0.00	0.00	0.00	21,304.16
5. Food Services Sales	1600-1699	*****	102,976.85	*****	*****	*****
6. Other Revenue from Local Sources	1700-1999	167,426.16	0.00	4,500.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines 2-6		279,245.38	102,976.85	23,606.00	0.00	21,304.16
8. Total Local Revenue Lines 1 & 7		5,028,758.38	102,976.85	23,606.00	0.00	21,304.16
Revenue from State Sources		*****	*****	*****	*****	*****
UNRESTRICTED GRANTS-IN-AID		*****	*****	*****	*****	*****
9. Adequacy Education Grant	3111	4,201,953.21	*****	*****	*****	*****
10. Statewide Enhanced Education Tax	3112	578,430.00	*****	*****	*****	*****
11. Shared Revenues	3119	*****	*****	*****	*****	*****
12. Other (Specify)	3190-3199	0.00	0.00	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-12		4,780,383.21	0.00	0.00	0.00	0.00
RESTRICTED GRANTS-IN-AID		*****	*****	*****	*****	*****
14. School Building Aid	3210	462,802.60	*****	*****	0.00	*****
15. Kindergarten Building Aid	3215	0.00	*****	*****	0.00	*****
16. Kindergarten Aid	3220	0.00	*****	*****	*****	*****
17. Catastrophic Aid	3230	85,591.50	*****	*****	*****	*****
18. Vocational Education	3241-3249	27,322.91	*****	0.00	0.00	*****
19. All Other Restricted Grants-in Aid	3250-3299	0.00	12,494.45	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines 14-19)		575,717.01	12,494.45	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Intermediate Agencies	3700	0.00	0.00	0.00	*****	*****
22. Revenue In Liew of Taxes	3800	0.00	*****	0.00	*****	*****
23. Total Revenue from State Sources Lines 13, and 20-22		5,356,100.22	12,494.45	0.00	0.00	0.00
		GENERAL	FOOD SERVICE	ALL OTHER	CAPITAL PROJECTS	TRUST
REVENUES		*****	*****	*****	*****	*****
Revenue From Federal Sources		*****	*****	*****	*****	*****
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	0.00	0.00	*****
RESTRICTED GRANTS-IN-AID		*****	*****	*****	*****	*****
25. Restricted Grants-in-Aid Direct from Fed Gov't	4300-4399	0.00	*****	12,371.69	0.00	*****
26. Restricted Grants-in-Aid from Fed Gov't thru State	4500-4599	133,723.78	165,162.64	509,357.65	0.00	*****
27. Other Revenue for /on Behalf of LEA	4700-4999	0.00	0.00	0.00	0.00	*****
28. Federal Forest Land Distribution	4810	0.00	*****	*****	*****	*****
29. Total Revenue from Federal Gov't (Lines 24-28)		133,723.78	165,162.64	521,729.34	0.00	*****
Other Financing Sources		*****	*****	*****	*****	*****
30. Sale of Bonds and Notes	5100-5139	0.00	*****	*****	0.00	*****
31. Reimbursement Anticipation Notes	5140	0.00	*****	*****	0.00	*****
Interfund Transfers		*****	*****	*****	*****	*****
32. Transfer from General Fund	5210	*****	0.00	0.00	0.00	150,000.00
33. Transfer from Special Revenue Funds	5220-5229	13,921.84	0.00	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00	*****	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	0.00	0.00	*****
36. Transfer from Trust Funds	5252-5253	0.00	0.00	0.00	205,352.00	*****
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	0.00	0.00	*****
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	0.00	0.00	*****
39. Total Other Financing Sources (Lines 30-38)		13,921.84	0.00	0.00	205,352.00	150,000.00
40. Total Revenue & Other Financing Sources (Lines 8,23,29,39)		10,532,504.22	280,633.94	545,335.34	205,352.00	171,304.16



			GENERAL	FOOD SERVICE	SPECIAL REVENUE	CAPITAL PROJECTS	TRUST/AGENCY
EXPENDITURES			*****	*****	*****	*****	*****
Instruction			*****	*****	*****	*****	*****
1. Regular Programs	1100-1199	3,520,525.73	*****		234,524.48	*****	*****
2. Special Programs	1200-1299	1,574,126.92	*****		132,703.70	*****	*****
3. Vocational Programs	1300-1399	51,111.07	*****		0.00	*****	*****
4. Other Instructional Programs	1400-1499	180,126.88	*****		0.00	*****	*****
5. Non-Public Programs	1500-1599	0.00	*****		0.00	*****	*****
6. Adult & Community Programs	1600-1899	0.00	*****		0.00	*****	*****
7. Total Instructional Expenditures (Lines 1-6)		5,325,890.60		0.00	367,228.18	0.00	0.00
Support Services			*****	*****	*****	*****	*****
8. Student Services	2100-2199	1,004,270.04	*****		4,000.00	*****	*****
9. Instructional Staff	2200-2299	142,228.89	*****		155,873.19	*****	*****
10. General Administration - SAU Level	2300-2399	802,644.83	*****		0.00	*****	*****
11. School Administration	2400-2499	833,740.66	*****		0.00	*****	*****
12. Business	2500-2599	0.00	*****		0.00	*****	*****
13. Operation/Maintenance of Plant	2600-2699	1,186,049.22	*****		0.00	*****	*****
14. Student Transportation	2700-2799	379,165.42	*****		0.00	*****	*****
15. Centralized Services	2800-2899	213,001.80	*****		0.00	*****	*****
16. Other Support Services	2900-2999	*****	*****			*****	*****
17. Food Service Operation	3100-3199	*****		275,366.06	*****	*****	*****
18. Total Support Services (Lines 8-17)		4,561,100.86		275,366.06	159,873.19	0.00	0.00
Other Outlays			*****	*****	*****	*****	*****
19. Facility Acquisition & Construction	4000-4999	0.00	*****		0.00	205,352.00	*****
20. Debt Service - Principal	5110	650,000.00	*****		0.00	*****	*****
21. Debt Service - Interest	5120	290,473.50	*****		0.00	*****	*****
Other Financing Uses			*****	*****	*****	*****	*****
22. Transfer to General Fund	5210	*****		0.00	13,921.84	0.00	205,352.00
23. Transfer to Food Service (Special Revenue) Funds	5220-5221	0.00	*****		0.00	*****	*****
24. Transfers to All Other Special Revenue Funds	5222-5229	0.00	*****			*****	*****
25. Transfer to Capital Projects Funds	5230-5239	0.00	*****		0.00	*****	*****
26. Transfer to Capital Reserves	5251	18.22	*****			*****	*****
27. Transfer to Expendable Trust Funds	5252	171,285.94	*****			*****	*****
28. Transfer to Nonexpendable Trust Funds	5253	0.00	*****			*****	*****
29. Transfer to Fiduciary Fund	5254	(21,304.16)	*****			*****	*****
30. Allocation to Charter Schools	5310	0.00	*****		0.00	*****	*****
31. Allocation to Other Agencies	5390	0.00	*****		0.00	*****	*****
32. Total Other Outlays and Financing Uses (Lines 19-31)		1,090,473.50		0.00	13,921.84	205,352.00	205,352.00
33. Total Expenditures for All Purposes (Lines, 7,18 & 32)		10,977,464.96		275,366.06	541,023.21	205,352.00	205,352.00

<b>AMORTIZATION OF LONG TERM DEBT</b>						
For the Fiscal Year Ending on June 30th	(1)	(2)	(3)	(4)	(5)	(6)
<b>REPORT IN WHOLE DOLLARS</b>	<b>DEBT 1</b>	<b>DEBT 2</b>	<b>DEBT 3</b>	<b>DEBT 4</b>	<b>DEBT 5</b>	<b>TOTAL</b>
Length of Debt (yrs)	20	0	0	0	0	.....
Date of Issue (mm/yy)	08/05	0	0	0	0	.....
Date of Final Payment(mm/yy)	08/25	0	0	0	0	.....
Original Debt Amount	13,032,960.00	0.00	0.00	0.00	0.00	.....
Interest Rate	4.04	0.00	0.00	0.00	0.00	.....
Principal at Beginning of Yr	7,150,000.00	0.00	0.00	0.00	0.00	7150000.00
New Issues This Year	0.00	0.00	0.00	0.00	0.00	0.00
Retired Issues This Yr	650,000.00	0.00	0.00	0.00	0.00	650000.00
Remaining Principal Bal Due	6,500,000.00	0.00	0.00	0.00	0.00	6500000.00
Remaining Interest Bal Due	1,109,373.25	0.00	0.00	0.00	0.00	1109373.25
Remaining Debt(P&I) Bal Due	7,609,373.25	0.00	0.00	0.00	0.00	7609373.25
Amount of Prin to be Paid Next Fisc. Yr	650,000.00	0.00	0.00	0.00	0.00	650000.00
Amount of Interest to be Paid Next Fisc Yr.	257,973.50	0.00	0.00	0.00	0.00	257973.50
Total Debt (P&I) to be Paid Next Fisc. Yr	907,973.50	0.00	0.00	0.00	0.00	907973.50

## School District Profile

**Dist Name:** Hinsdale SAU92

**2015-2016 Current Expenditure Per Pupil(in dollars)**

Elementary	16,300
Middle/Junior	19,845
High	20,276
District Total	18,173

Function	2015-16-Current Expenditure Per Pupil	\$	%
1100	Regular Education	3,755,050	34.5
1200	Special Programs	1,706,831	15.7
1300	Vocational Programs	51,111	0.5
1400	Other Instructional Programs	180,127	1.7
2100	Student Support Services	1,008,270	9.3
2200	Instructional Staff Support	298,102	2.7
2300&2800	General Administration & Business	1,015,647	9.3
2400	School Administration	833,741	7.7
2500	Business Services	0	0.0
2600	Plant Operations	1,186,049	10.9
2700	Transportation	379,165	3.5
2900	Other Support Services	0	0.0
1500	Non-public Programs	0	0.0
1600-1800,2750	Community Programs	0	0.0
5120	Bond Interest	290,474	2.7
5310+5390	Charter Schools/Other Agencies	0	0.0
3100	Food Service	172,389	1.6
	<b>Total Recurring Expenditures</b>	<b>10,876,956</b>	<b>100.0</b>
4000	Facility Construction	205,352	
	<b>Total Expenditures</b>	<b>11,082,308</b>	
5100	<b>Bonds &amp; Notes Principal Repayment</b>	<b>650,000</b>	

Function	2015-16-Total Revenues	\$	%
1100	Local Property Tax	4,749,513	42.2
	Tuition, Food & Other Local Services	324,156	2.9
3111&3112&3119	State Foundation/Adequacy Aid	4,780,383	42.4
3120-3900	Other State Aid	588,211	5.2
4000	Federal Aid	820,616	7.3
5300-5600	Other	0	0.0
	<b>Total Revenues</b>	<b>11,262,879</b>	<b>100.0</b>
5110&5140	Sales of Bonds & Notes	0	





## GENERAL INFORMATION

### Town Directory

**Selectmen's Office** 336-5710, ext. 10  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Community Development Office** 336-5727, ext. 17  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Welfare Office** 336-5710, ext. 18  
 Located at: 11 Main Street  
 Walk in Hours: Monday 8:30 - 11:30  
 Wednesday 12:30 - 3:00  
 All Other Hours are by Appointment Only

**Transfer Station** 336-5718  
 Located at: 214 Northfield Road  
 Open Friday & Saturday 7:00 - 3:00  
 Non-winters hours on Saturday only 7:00 - 4:00

**Highway Department** 336-5716  
 Located at: 112 River Road  
 Open Monday - Friday 6:00 - 4:00

**Wastewater Treatment Plant** 336-5714  
 Located at: 120 River Road  
 Open Monday - Friday 7:00 - 3:00

**Water Department** 336-5715  
 Located at: 112 River Road  
 Open Monday - Thursday 6:00 - 4:00

**Police Department**  
 Located at: 102 River Road  
 Open Monday - Friday 7:00 - 3:00  
 Non-Emergency 336-5723  
 Emergency Call 911 or 336-7766

**Town Clerk** 336-5719  
 Located at: 11 Main Street  
 Open Monday 7:30 - 4:00  
 Tuesday 7:30 - 6:00  
 Wednesday & Thursday 7:30 - 4:00

**Tax Collector** 336-5712  
 Located at: 11 Main Street  
 Open Monday & Tuesday 1:00 - 6:00  
 Wednesday & Thursday 1:00 - 4:00  
 Tuesday & Thursday 9:30 - 11:30

**Water/Sewer Collections Clerk** 336-5727, ext. 21  
 Located at: 11 Main Street  
 Open Monday - Thursday 7:30 - 12:00 & 12:30 - 4:00

**Millstream Community Center** 336-5726  
 Located at: 19 Main Street

**Building Inspector** 336-5702  
 Located at: 11 Main Street  
 Open Monday & Wednesday 7:30 - 12:00  
 Tuesday & Thursday by Appointment

**Hinsdale Library** 336-5713  
 Located at: 122 Brattleboro Road  
 Open:  
 Monday, Wednesday, & Thursday 12:00 - 5:00 & 6:30 - 8:00  
 Friday 10:00 - 3:00  
 Saturday 10:00 - 12:00

Meetings	
Board of Selectmen	Mondays - 6:00
Planning Board	3rd Tuesday - 6:30
Zoning Board of Adjustment	2nd Tuesday - 7:00
Budget Committee	3rd Wednesday - 6:30
Beautification Committee	1st Tuesday - 6:30
Conservation Commission	1st Wednesday - 7:00
Cemetery Trustess	Last Wednesday of May & November - 7:00
Library Trustees	3rd Wednesday - 7:00 at the Library
Community Ctr/Recreation Committee	4th Thursday - 6:30 at Community Center
TIF Committee	4th Thursday - 7:00 as needed

All meetings are held at the Town Hall unless otherwise posted.  
 Meeting days & times are subject to change. Meetings are  
 posted at the Town Hall & T-Bird Mini Mart.

### Hinsdale School District

**Hinsdale High School** 336-5984  
**Hinsdale Elementary School** 336-5332  
**Hinsdale School District** 336-5728  
**School Board Meeting** 2nd Wednesday - 6:15  
 SAU Office

**Town Website:** [www.town.hinsdale.us.gov](http://www.town.hinsdale.us.gov)

**\*\*\*PLEASE NOTE HOURS ARE SUBJECT TO CHANGE**